

MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
COMMITTEE OF THE WHOLE MEETING

Wednesday, June 6, 2001  
10:00 a.m.

Meeting Room, Fort Vermilion Community Library  
Fort Vermilion, Alberta

AGENDA

- CALL TO ORDER:** 1. a) Call to Order  
10:00 a.m.
- ADOPTION OF AGENDA:** 2. a) Adoption of Agenda *Page 1*
- DELEGATIONS:** 3. *Delete* a) Indian Land Claims – IN CAMERA *Page 7*  
Ken Boutillier  
b) *Page*  
c) *Page*
- PLANNING/ DEVELOPMENT/ EMERGENCY:** 4. a) Ambulance Service Delivery: *Page 9*  
(Councillor Wieler) Discussion Paper  
b) *Page*  
c) *Page*
- AGRICULTURE SERVICES:** 5. a) Tall Cree Land Claims Settlement and *Page 25*  
(Councillor Thiessen) Land Exchange  
b) *Page*  
c) *Page*

Wednesday, June 6, 2012

7:00 a.m.

Meeting Room, Fort Vermilion Community Centre

Fort Vermilion, Alberta

AGENDA

Call to Order  
10:00 a.m.

CALL TO ORDER 1

AGENDA

Time

Adoption of Agenda

a)

DELEGATIONS

Page 1

Item 1 and 2 - in camera

a)

Deleg

Page

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c)

PLANNING  
DEVELOPMENT  
ECONOMY  
(Councilor's Report)

Page 2

Amulance Service Delivery

a)

Page

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AGRICULTURE  
SERVICES  
(Councilor's Report)

Page 3

Item 3 and 4 - in camera

a)

Page

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c)

**ADMINISTRATIVE,  
COUNCIL,  
PERSONNEL:**  
(Councillor Kulscar)

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| 6. | a) | Policy ADM004 – Tendering and Contract Award Policy Revision          | Page 33  |
|    | b) | Policy ADM032 – Employee Expense Reimbursement                        | Page 39  |
|    | c) | Reserve Policies  | Page 43  |
|    | d) | Income Statement, Variances Report, and Budget Actual Spending Report | Page 57  |
|    | e) | MD Image – Cost Analysis  | Page 93  |
|    | f) | AUMA Survey   | Page 97  |
|    | g) | Review Cuff Recommendations   | Page 105 |
|    | h) | Wood Buffalo National Park  | Page     |
|    | i) | Special Places 2000   | Page     |

**PROTECTIVE  
SERVICES:**  
(Councillor Bateman)

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| 7. | a) |  | Page |
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**TRANSPORTATION  
SERVICES:**  
(Councillor Newman)

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| 8. | a) | Progress Review on the Highway 88 Connector Project | Page 113 |
|    | b) | Rural Road Study                                    | Page 115 |
|    | c) |   | Page     |
|    | d) |   | Page     |

**UTILITY  
SERVICES:**  
(Councillor Rosenberger)

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| 9. | a) |  | Page |
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SUMMARY

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**RECREATION AND**

**TOURISM:** 10. a) Energize Workshop  
(Councillor Sarapuk)

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**COMMUNITY  
SUPPORT**

**SERVICES:** 11. a)  
(Councillor Sarapuk)

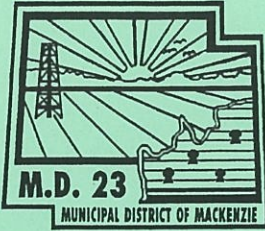
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b)

*Page*

**ADJOURNMENT:** 12. a) Adjourn Committee of the Whole Meeting





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>Ambulance Service Delivery: Discussion Paper</b>
Agenda Item No:	4 a)

#### BACKGROUND / PROPOSAL:


Harvey Cenaiko, MLA Calgary Buffalo, and Luke Ouellette, MLA Innisfail-Sylvan Lake, have reviewed ground ambulance services and provided recommendations regarding future governance and delivery of emergency medical services. They invite comments on their paper, which will be used to develop recommendations presented to the Ministers of Health and Wellness, Human Resources and Employment and Municipal Affairs.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

For discussion.

Review:	Dept.	C.A.O. 
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4a)

**ALBERTA ASSOCIATION of MUNICIPAL DISTRICTS & COUNTIES**

4504 - 101 STREET • EDMONTON ALBERTA T6E 5G9 • TELEPHONE: (780) 436-9375 FAX: (780) 437-5993

Website: www.aamdc.com

LARRY GOODHOPE - Executive Director

June 4, 2001

BY FAX:

TO ALL AAMD&amp;C MEMBERS:

RE: Provincial Review of Ambulance Services

As you are likely aware, the Government of Alberta has struck an MLA Committee to review ambulance service in Alberta. This Committee, chaired by Calgary Buffalo MLA Harvey Cenaiko, released a Discussion Paper in mid-May, with a response deadline of June 15, 2001.

The AAMD&C Board of Directors has been invited to meet with the MLA Committee in late June to provide our input into the Committee's review process.

Currently, the AAMD&C has very clear direction from AAMD&C members with respect to the provincial (Blue Cross) rate paid for ambulance services to provincial clients (such as senior citizens and Social Assistance recipients). However, we have no clear member direction on issues such as who should fund ambulance service and who should deliver ambulance service, as every resolution brought forward on these issues since the mid-1990's has been defeated at Convention.

Therefore, in order to provide the MLA Committee with some level of feedback, the AAMD&C Board is seeking member input on these critical issues. We request your consideration in responding to the attached survey questionnaire by Friday, June 22. The AAMD&C will then share the results of the survey with the MLA Committee, as well as with all members.

Thank you for your consideration of this very important request.

Yours truly,



Larry Goodhope  
Executive Director

LG/gs

Attachment

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A  
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# AAMD&C Survey on Funding and Delivery of Ambulance Services

Municipality \_\_\_\_\_

### Funding & Service Delivery:

The AAMD&C has informally adopted the following position in our previous discussions with government:

*"Ambulance services should be delivered at the local level, with the Government of Alberta providing funding necessary to support a BLS level of service. Local governments should have the option to provide a higher level of service (e.g. ALS), but will be responsible for any costs beyond the cost of BLS ambulance service."*

Do you agree with the above position statement? \_\_\_\_\_

If not:

Who should fund the provision of ambulance services?

Municipal ratepayers \_\_\_\_\_

Provincial taxpayers \_\_\_\_\_

Ambulance Users (user fees) \_\_\_\_\_

Other (please specify) \_\_\_\_\_

Who should be responsible for ensuring the availability of ambulance service in local communities?

*(Note: the responsible party does not necessarily have to provide the service; it may be contracted out to other entities).*

Municipal Governments \_\_\_\_\_

Provincial Government \_\_\_\_\_

Regional Health Authorities \_\_\_\_\_

Other (please specify) \_\_\_\_\_

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Other Issues:

What is the appropriate minimum standard for ambulance service?

Emergency Medical Responder \_\_\_\_\_

Basic Life Support \_\_\_\_\_

Advanced Life Support \_\_\_\_\_

BLS, with EMR in areas of low call volume \_\_\_\_\_

Other (please specify) \_\_\_\_\_

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Should provincial medical protocol guidelines, currently offered as a resource to local ambulance medical directors, be legislated as a provincial requirement? \_\_\_\_\_

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please offer any suggestions for increasing the efficient and effective use of ambulance attendants and other Emergency Medical Service resources:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

To prevent workplace disruptions in Emergency Medical Services, do you support:

Including EMS in the Labour Relations Code as an essential service \_\_\_\_\_

Creating new labour legislation applying specifically to EMS \_\_\_\_\_

Other (please specify) \_\_\_\_\_

Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



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# Ambulance Service Delivery:

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## **DISCUSSION PAPER**

MLA REVIEW  
MAY 2001





LEGISLATIVE ASSEMBLY  
ALBERTA

**HARVEY CENAICO, M.L.A.**  
CALGARY BUFFALO  
CHAIR, AMBULANCE ADVISORY AND APPEAL BOARD

May 10, 2001

Dear Stakeholder:

Enclosed is a discussion paper on Ambulance Service Delivery in Alberta. I invite you to provide me with your comments regarding the questions in the paper.

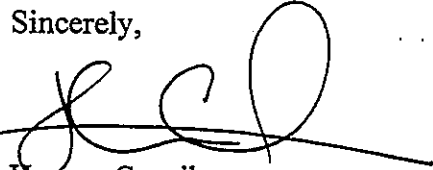
On May 2nd, it was announced that Luke Ouellette, MLA Innisfail-Sylvan Lake, and I have been asked to review ground ambulance services and provide recommendations regarding future governance and delivery of emergency medical services.

We recognize that significant improvements have occurred with Alberta's ground ambulance services following previous reviews. We intend to build on the successes of these reviews. However, while Albertans receive excellent care from ground ambulance services, the system faces challenges in meeting the demands of a growing, aging and increasingly urban population. These challenges place considerable pressure on municipalities, ambulance operators, regional health authorities, attendants and the province to provide Albertans with access to well-coordinated and responsive emergency medical services when they need them.

If you wish to participate in this review of ground ambulance services, please provide written comments regarding the issues and questions in this paper. After the written submissions are compiled, we will create opportunities to discuss particular issues with stakeholder representatives prior to development of recommendations. Recommendations regarding the future governance and delivery of emergency medical services will be provided to the Ministers of Health and Wellness, Human Resources and Employment and Municipal Affairs.

Mr. Ouellette and I look forward to hearing from you. If you have any questions about this paper or the process, please call (780) 422-9654; toll free 310-0000, then (780) 422-9654.

Sincerely,



Harvey Cenaiko  
MLA Calgary Buffalo





## Introduction

The delivery of Alberta's ground ambulance services has undergone significant changes over the years. In part, these changes have occurred naturally as the industry evolved to meet the changing needs and expectations of Albertans. Technological advances and enhanced training of ambulance attendants have also increased the level of care provided by ground ambulance operators in the province. Other changes to the system have occurred as a result of implementation of recommendations from several provincial committees that have reviewed the delivery of ground ambulance services.

While Albertans currently receive excellent care from ground ambulance operators, the system continues to face challenges. In order to address these challenges, various stakeholders such as municipalities, regional health authorities (RHAs) and private operators have asked government to review the current issues to ensure our ground ambulance services can meet the future needs of Albertans.

A new MLA Review Team comprised of Calgary Buffalo MLA, Harvey Cenaiko, and Innisfail-Sylvan Lake MLA, Luke Ouellette, will study these issues and make recommendations regarding future governance and delivery of emergency medical services.

Reporting to the Ministers of Health and Wellness, Human Resources and Employment, and Municipal Affairs, the MLA Review Team is seeking the input of Albertans on a number of outstanding issues, including:

- *delivery of ground ambulance services;*
- *assessment of existing standards for Emergency Medical Services;*
- *effective use of Emergency Medical Service resources;*
- *funding of ground ambulance services; and*
- *designation of Emergency Medical Services as an essential service.*

In order to complete the review of ground ambulance services, Albertans are invited to review this discussion paper and provide written submissions to the MLA Review Team for consideration.

# The Issues

## Delivery of Ground Ambulance Services

There are 125 licensed ground ambulance operators who have over 400 ambulances located throughout the province. Ambulance operators provide 200,000 ground ambulance trips each year – taking patients from home or an accident scene to hospital, or transferring patients from one care facility to another.

Under the *Municipal Government Act*, municipalities have the authority to establish ambulance services and determine the level of service they provide. To deliver these services, municipalities may establish a municipal ambulance operation, either separately or combined with their fire department, or they may contract with an RHA or a private company to provide ambulance services.

Several innovative governance models for the delivery of ambulance services have been created in the province. For example, a rural and an adjoining urban municipality have formed an ambulance board. A group of municipalities has also formed a municipal commission to guide ground ambulance services within that area. Other municipalities have combined emergency services such as fire, police and ambulance in one facility.

Increasingly, ground ambulance services are seen as an integral component of a comprehensive health system. No longer viewed as transportation to or between health care facilities, ground ambulance services and ambulance attendants serve as the front-line of our health care system and play an important role in the treatment of a patient's medical condition or traumatic injury. The delivery of ground ambulance services also is affected by a number of changes in our population that is growing, ageing and becoming increasingly urban.

As a result, there is considerable pressure on municipalities, RHAs, ambulance operators, attendants and the Province to provide Albertans with access to well-coordinated and responsive ground ambulance services when they need them.

## **Question:**

**What is the best governance model for ensuring delivery of effective ground ambulance services?**

- **Should municipalities continue to be responsible for the delivery of Emergency Medical Services?**
- **If not, who should be responsible for delivering ambulance services?**

## **Assessment of Existing Standards for Emergency Medical Services**

### **Levels of service**

To ensure Albertans have access to effective ground ambulance services the Province implemented the *Ambulance Services Act* in March 1994. Under this legislation, the Province establishes certain standards for ambulance operators, ambulance attendants, and equipment used in ambulances. There are three levels of service recognized in the *Ambulance Services Act*:

- *Emergency Medical Responder (EMR)*
- *Basic Life Support (BLS)*
- *Advanced Life Support (ALS)*

While the Province requires that the minimum level of ambulance service is that of Emergency Medical Responder (EMR), it is the responsibility of the local municipality to determine if the level of service in their jurisdiction exceeds that level. An increasing percentage of ambulance operators are licensed at either the BLS or ALS level. However, a significant number of the operators licensed at ALS level are located in the larger urban centers and in some rural areas.

### ***Patient access***

There are different approaches to the delivery of ground ambulance services across the province. Factors including geography, sparse population, legislation, different governance models, and availability of trained staff present significant challenges in providing an effective and appropriate level of service to Albertans.

### ***Medical direction***

Current legislation requires that ambulance attendants work under medical direction; therefore, each ground ambulance operator in the province has a medical director who provides direction regarding the care provided by staff. Medical protocol guidelines for ambulance attendants, developed at a provincial level, are offered as a resource to medical directors. These protocols are not a legislated standard and medical directors adapt the guidelines to local needs. As a result, differences in medical protocols for ambulance attendants exist between jurisdictions.

### ***Communication systems and dispatching***

The importance of communications and dispatch systems in ground ambulance services has increased significantly in recent years. For example, the ability to provide on-line medical control and pre-arrival instructions to family members assists in providing appropriate care to patients. Across the province there are different systems currently in use and ground ambulance operators may experience difficulty in coordination across jurisdictions. Communications and dispatch systems can affect the ability of ambulance operators to deliver pre-hospital or inter-facility care.

## **Question:**

***What ideas do you have to address issues relating to:***

- ***levels of service;***
- ***patient access;***
- ***medical direction;***
- ***communication systems and dispatching?***

## **Effective Use of Emergency Medical Service Resources**

Due to the wide variety of governance models for ground ambulance services, a number of different models are used to maximize the skills and expertise offered by ambulance attendants. For example, in some RHAs ambulance attendants assist hospital staff by treating patients in the emergency room. In other jurisdictions, ambulance attendants are involved in public education initiatives about injury prevention. In those jurisdictions which combine fire and ambulance services, ambulance attendants are actively involved in fire prevention and inspection activities.

Our health system has also evolved and there is more emphasis on community-based, rather than institutional, care. Services such as home care, personal and technical supports, community rehabilitation, assisted living, day programs and respite care are available to a much greater extent than ever before. The changing roles of health-care facilities and an increasing number of requests for inter-facility transfers place additional strain on ambulance operators and staff. Issues also arise related to payment for ambulance services when used in conjunction with these newer approaches to care.

Patients do not always need to be transported using ambulances. In many cases, it is neither practical nor cost-effective to move inter-facility patients by ambulance. Alternative transport mechanisms may be a more appropriate method for transfers. Subject to medical control and direction, some patients could be transported by specialty transport vehicles or other means. This would ensure that ambulance resources remain available for more pressing pre-hospital or inter-facility needs.

### **Question:**

***What improvements can be made to existing Emergency Medical Service (EMS) systems to ensure the skills and expertise offered by ambulance attendants as well as other resources are used most effectively?***

## **Funding of Ambulance Services**

Municipalities have the authority to establish and determine the level of ambulance services within their jurisdiction. Most municipalities pay a grant to the ambulance operator in their area. Usually, the grant is determined through a per capita levy for every municipal resident that is raised through municipal taxes.

The Province pays for in-patient and emergency out-patient transfers (provided through RHAs), as well as other government assistance programs, such as programs for seniors, widows and low-income Albertans (administered by Alberta Blue Cross). The federal government is responsible for the medical transportation of First Nations persons. Other services are paid through user fees, the majority of which are paid by third party insurance firms.

The cost of one ambulance trip varies depending on the level of service provided, the type of equipment and supplies used, and the distance travelled. The charge to the patient varies considerably across the province depending on the cost of the service, the amount of the municipal grant, and whether or not the patient is insured.

There is no one funding source for ambulance services; the current funding of ambulance services does create issues. For example, some ambulance operators depend heavily on fees for inter-facility transfers to maintain economic viability. Other issues include the ability of ambulance operators to collect unpaid bills from individual users for ambulance services. These funding issues may serve as an obstacle in the delivery of future ambulance services.

### **Questions:**

***In future, how should ambulance services be funded?***

***What criteria should be used to establish the Minister's rate for ground ambulance services? Should ambulance operators be allowed to charge additional fees to clients of government-sponsored programs, e.g., seniors?***

***Should there be a standard user fee for ground ambulance services for all Albertans?***

## **Designation of Emergency Medical Services as an Essential Service**

Maintaining uninterrupted ground ambulance service is vital to the safety and well being of all Albertans. The MLA Review Team will explore options to ensure that workplace disruptions do not jeopardize public safety.

Currently, the *Alberta Labour Relations Code* has special provisions to ensure that disputes in certain essential service areas are resolved without strike or lockout. These provisions apply to:

- *firefighters and their employers; and*
- *employers and employees of approved hospitals (as defined by the Hospitals Act).*

At present, only EMS services operated out of an approved hospital or integrated with fire services are subject to these provisions.

There are a number of options available to the government to make sure workplace disputes do not compromise public health or safety. Some options include:

- *Amend the Alberta Labour Relations Code to include EMS employers and their employees to the list of those who are subject to arbitration as a dispute resolution process, rather than strike or lockout.*
- *Create new, specialized legislation applying only to EMS employers and their employees. (Similar to the Police Officers' Collective Bargaining Act, the legislation would contain specific provisions for the resolution of disputes without strike or lockout.)*

### **Question:**

**What approach should be adopted to ensure that EMS disputes are resolved without workplace disruptions?**

## Consultation Process

The MLA Review Team invites stakeholders to provide written submissions in response to the questions posed in this discussion paper. The deadline for written submissions is June 15, 2001. After the written submissions are compiled, the Review Team will create opportunities to discuss particular issues with stakeholder representatives prior to development of recommendations.

When the consultation process is complete, the MLA Review Team will provide recommendations regarding the future governance and delivery of emergency medical services to the Ministers of Health and Wellness, Human Resources and Employment, and Municipal Affairs.

***Please send your written submission by June 15, 2001 to:***

*MLA Review of Ambulance Service Delivery  
c/o Alberta Health and Wellness  
Emergency Health Services  
11 floor, 10025 Jasper Avenue  
P. O. Box 1360 STN Main  
Edmonton, Alberta  
T5J 2N3*



## Questions Summary

1.) What is the best governance model for ensuring delivery of effective ground ambulance services?

- Should municipalities continue to be responsible for the delivery of Emergency Medical Services?
- If not, who should be responsible for delivering ambulance services?

2.) What ideas do you have to address issues relating to:

- levels of service;
- patient access;
- medical direction;
- communication systems and dispatching?

3.) What improvements can be made to existing Emergency Medical Service (EMS) systems to ensure the skills and expertise offered by ambulance attendants as well as other resources are used most effectively?

4.) In the future, how should ambulance services be funded?

*What criteria should be used to establish the Minister's rate for ground ambulance services? Should ambulance operators be allowed to charge additional fees to clients of government-sponsored programs, e.g., seniors?*

*Should there be a standard user fee for ground ambulance services for all Albertans?*

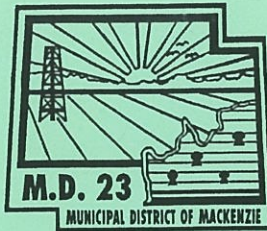
5.) What approach should be adopted to ensure that EMS disputes are resolved without workplace disruptions?

**For more information please contact:**

Alberta Health and Wellness  
Emergency Health Services  
Phone: (780) 422-9654 in Edmonton  
Toll-Free in Alberta: 310-0000  
Fax: (780) 422-0134  
Web site: [www.health.gov.ab.ca](http://www.health.gov.ab.ca)

Alberta Municipal Affairs  
Public Safety  
Phone: (780) 415-5837 in Edmonton  
Toll-Free in Alberta: 310-0000  
Fax: (780) 427-2538  
Web site: [www.gov.ab.ca/ma](http://www.gov.ab.ca/ma)

Alberta Human Resources and Employment  
Workplace Relations and Facilitation  
Phone: (780) 427-3041 in Edmonton  
Toll-Free in Alberta: 310-0000  
Fax: (780) 422-0014  
Web site: [www.gov.ab.ca/hrel/](http://www.gov.ab.ca/hrel/)



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 06, 2001
Originated By:	Chris Kelland, Agricultural Fieldman
Title:	<b>Tall Cree Land Claims Settlement and Land Exchange</b>
Agenda Item No:	5a)

#### BACKGROUND / PROPOSAL:

Council expressed concern and requested more information about the Tall Cree Land Claims Settlement and Land Exchange. Correspondence from Hon. Shirley McClellan, Minister of International and Intergovernmental Relations, and Hon. Pearl Calahasen, Associate Minister of Aboriginal Affairs, dated December 19, 2000 to Hon. Halvar Jonson, Minister of Environment, and Hon. Mike Cardinal, Minister of Resource Development, with attachments clarifies the issue.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

N/A

#### COSTS / SOURCE OF FUNDING:

N/A

#### RECOMMENDED ACTION (by originator):

That this item be accepted as information.

Review:

Dept.

CK

C.A.O.



Minister's Office

404 Legislature Building

DEC 20 2000

From Shirley McClellan  
Minister

Our File Reference

Pearl Calahasen  
Associate Minister of  
Aboriginal Affairs

Your File Reference

Date December 19, 2000

To Honourable Halvar Jonson  
Minister of Environment

Telephone 427-2585

Fax 422-9023

Honourable Mike Cardinal  
Minister of Resource Development

Subject **TALLCREE LAND EXCHANGE**

On December 14, 1993, agreements were signed regarding a settlement of the Tallcree treaty land entitlement claim under which the Province agreed to transfer to the federal government not less than 13,000 acres of provincial Crown land and minerals to be set apart as Indian reserve for the Tallcree Indian Band. A separate agreement, also dated December 14, 1993, provided for an exchange of land within Tallcree Indian Reserve #173A for an equivalent amount of provincial Crown land adjacent to I.R. 173A to address a longstanding problem of seasonal flooding.

In this regard, Order in Council O.C. 30/99, dated February 3, 1999, transferred to Canada the administration and control of the Tallcree treaty entitlement lands and the exchange lands. Order in Council O.C. 510/98, dated December 1, 1998, transferred the Tallcree treaty land entitlement minerals and exchange minerals. These lands and minerals were set apart as Indian Reserves for the use and benefit of the Tallcree Band pursuant to Privy Council Order P.C. 1999-1685.

Section 4 of the Exchange Agreement, dated December 14, 1993 (copy attached), stipulates that Alberta will accept, by Order in Council, the transfer of administration and control of the surrendered lands and minerals once Canada has set aside the Alberta exchange lands and minerals as Indian reserve.

In this regard, we are requesting your assistance in recommending to Cabinet an Order in Council, pursuant to the *Public Lands Act* and the *Mines and Minerals Act*, accepting the transfer of administration and control of the surrendered lands and minerals (copy of the Transfer of Administration and Control of Federal Real Property attached). These lands and minerals are enumerated in Schedule "C" of the December 14, 1993 Exchange Agreement between Canada and Alberta.



Shirley McClellan



Pearl Calahasen

Attachments

AND LAND EXCHANGE AGREEMENT

HISTORICAL BACKGROUND:

1. The Tallcree Band was a signatory to Treaty No. 8 at fort Vermillion on July 8, 1899. In 1912 and 1915, three reserves comprising a total of 9,205.87 acres were surveyed for the Band.
2. As early as 1939, the Department of Indian Affairs was aware that the Tallcree Band may not have received all the land to which it was entitled. It was not until 1966, however, that Canada requested from Alberta the transfer of 12,938.13 acres of land, based on the then current population of the Band. Although a "temporary reservation" was placed on these lands, Alberta challenged the request, insisting Canada provide justification.
3. In May 1988, the federal government validated a Tallcree Band treaty land entitlement claim based on a shortfall of 1,930.13 acres at the date of first survey (1912).
4. As a result of negotiations, the negotiators for Canada, Alberta and the Tallcree Band reached agreement on a settlement of the Band's claim. Final agreement were signed on December 14, 1993.
5. Separate from the land claim settlement, Alberta agreed to transfer not less than 2617 acres of provincial Crown land, including mines and minerals, in exchange for that amount of land within Tallcree Indian Reserve No. 173A to address the reoccurring problem of flooding on the North Tallcree Reserve. Final agreements were signed on December 14, 1993.

SUMMARY OF SETTLEMENT:

1. Under the terms of the settlement, the Government of Alberta will:
  - transfer to Canada not less than 13,000 acres of unoccupied provincial Crown land, including mines and minerals, to be set apart as reserve for the Tallcree Indian Band.
  - pay to Canada, for the benefit of the Band, the sum of \$1.5 million.
  - exchange approximately 2,900 acres of provincial Crown land, including mines and minerals, to address the problem of flooding at the North Tallcree Reserve.

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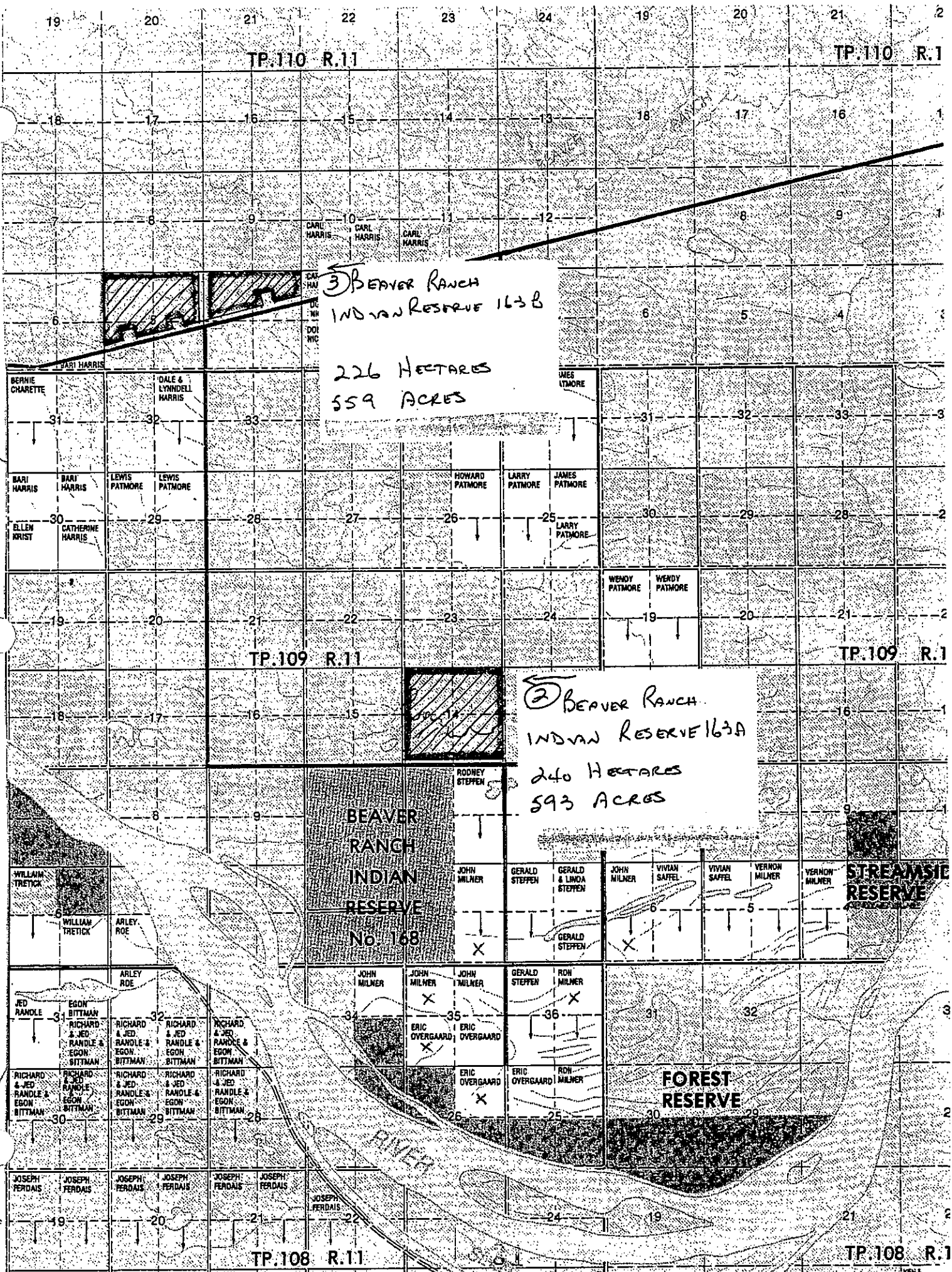
December 2000

2. The Government of Canada will provide:
  - \$5.5 million in cash (in addition to Alberta's \$1.5 million).
  - \$425,000.00 to reimburse the Band for its negotiating costs.
  - release Alberta from any and all obligations under the N.R.T.A.
3. Under the exchange agreement, the surrendered lands and minerals would only be transferred to Alberta once the provincial Crown lands and mines and minerals had been transferred to Canada and set apart as Indian reserve for the use and benefit if the Tallcree Band.
4. Pursuant to Section 4 of the Exchange Agreement, dated December 14, 1993, Alberta agreed to accept the transfer, by Order in Council, of the surrendered lands and minerals.
5. The Government of Canada and the Tallcree Band have provided appropriate releases and indemnities.

#### CURRENT STATUS:

1. All settlement monies were paid immediately following execution of the agreements.
2. Order in Council O.C. 30/99 dated February 3, 1999, transferred to Canada the administration and control of the Tallcree treaty entitlement lands and the exchange lands. Order in Council O.C. 510/98, Dated December 1, 1998, transferred the Tallcree treaty land entitlement minerals and exchange minerals. These lands and minerals were set apart as Indian Reserves for the use and benefit of the Tallcree Band pursuant to Privy Council Order P.C. 1999-1685.
3. With the land claim settlement fully implemented, the only remaining step in the implementation of the land exchange is for Alberta to accept the transfer of the surrendered lands and minerals being transferred by Canada pursuant to the Federal Real Property Act.
4. The conditions precedent to the acceptance of the transfer of the surrendered lands and minerals have been met and Alberta is in a position to accept transfer of the lands and minerals by Order in Council.





TP.110 R.11

TP.110 R.1

3 BEAVER RANCH  
INDIAN RESERVE 163B

226 HECTARES  
559 ACRES

2 BEAVER RANCH  
INDIAN RESERVE 163A

240 HECTARES  
593 ACRES

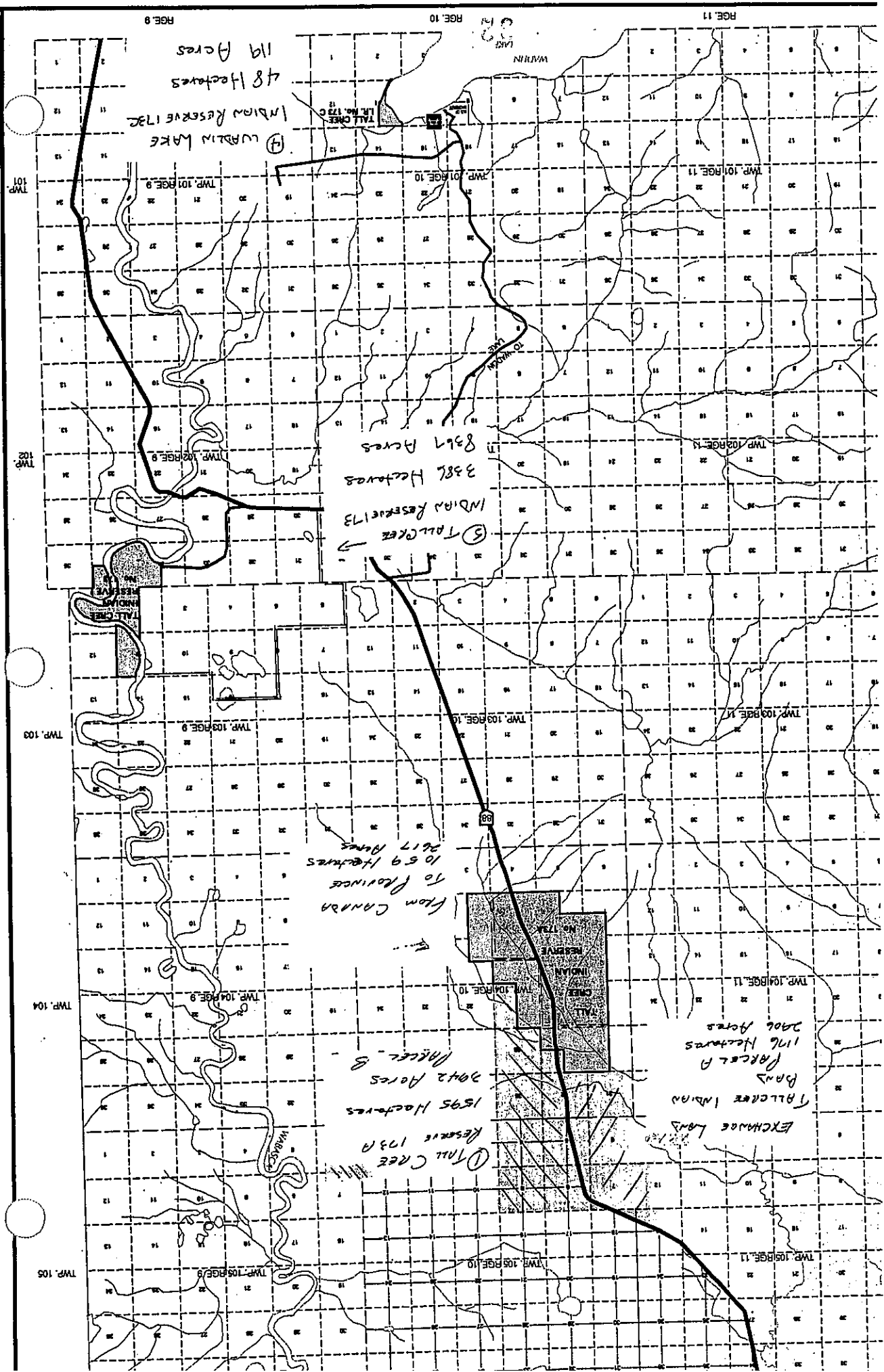
BEAVER  
RANCH  
INDIAN  
RESERVE  
No 168

FOREST  
RESERVE

STREAMSIDE  
RESERVE

TP.108 R.11

TP.108 R.1



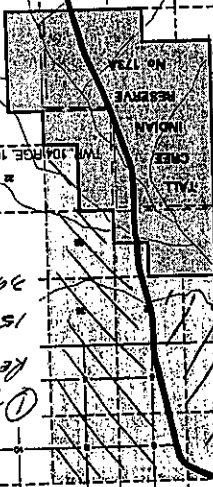
48 Hectares  
19 Acres  
INDIAN RESERVE 173C  
WARRIN LAKE

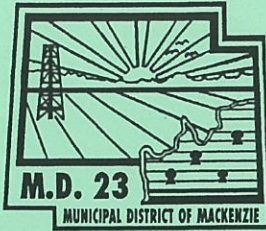
8367 Acres  
3386 Hectares  
INDIAN RESERVE 173  
TALL CREEK

From CANADA  
to PLAINS  
1059 Hectares  
2617 Acres

INDIAN RESERVE 173A  
1595 Hectares  
2012 Acres  
MILLER - B

EXCHANGE LAND  
INDIAN RESERVE 173B  
1176 Hectares  
2906 Acres  
PARCEL A





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	<b>Policy ADM004 – Tendering and Contract Award Policy Revision</b>
Agenda Item No:	6 a)

#### BACKGROUND / PROPOSAL:

Recently some concerns were expressed regarding some purchases made by Administration. This also resulted in a review of the Tendering and Contract Award Policy. Some wording revisions are proposed to make the policy current with current titles. Release of information relating to bids was clarified. A clause was inserted requiring Administration to include reasonable, and readily measurable, ownership costs when comparing prices. This was put in because the size of the municipality and it's remoteness from major centers means costs to obtain such things as warranty, repair work or parts can be very significant.



#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

#### COSTS / SOURCE OF FUNDING:

No direct costs are involved.

#### RECOMMENDED ACTION (by originator):

That Council review the revised Tendering and Contract Award Policy presented and place the item on the agenda of the Regular Council meeting of June 6, 2001, for adoption.

Review: 	Dept. 05	C.A.O. 
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## Municipal District of Mackenzie No. 23

Title	TENDERING AND CONTRACT AWARD POLICY	Policy No.	ADM004
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Legislation Reference	Municipal Government Act, Section 5 (b)
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### Purpose:

To establish a policy for the tendering of ~~contracts~~ **for the supply of goods and services** and the subsequent opening and award of contracts. **Council recognizes that it is in the best interest of the region to encourage local supply of required goods and services and is therefore committed to purchasing from residents of the M.D. where costs and quality are competitive and comparable.**

### Policy Statement and Guidelines

The Municipal District of Mackenzie recognizes the need to provide a policy on the tendering of contracts, invitation to tender, quotations, and request for proposals.

### Definitions:

For the purpose of this policy the following definition shall apply:

**Resident** shall mean anyone who owns and operates a business within the boundaries of the Municipal District of Mackenzie.

### Tendering of Contracts

1. Advertising and Submission of Tenders
  - a) Tenders shall be advertised for a minimum period of two (2) weeks locally, and nationally, if required. If nation wide advertising is required, the MERX national electronic tendering system will be used. This service is available through the Alberta Association of Municipal Districts and Counties. Some exclusions apply, so Directors must refer to the agreement for further details.
  - b) Tenders shall be accompanied with a bid security and must be submitted to the ~~Treasurer~~ **Chief Administrative Officer or designate**. ~~In the absence of the Treasurer the Chief Administrative Officer or designate shall accept tenders.~~
  - c) **Shall be sent to a minimum of two (2) companies.**

2. Opening of Tenders

- a) Tenders shall be opened in public by the Chief Administrative Officer or designate and ~~Treasurer or designate.~~
- b) Tenders shall not be received past the tendering period deadline. Those received after the deadline shall be returned unopened accompanied with a letter stating the reason for return.

3. Awarding of Tenders

- a) Prior to awarding of Tender all security, insurance, and Workers Compensation Board requirements shall be in place.
- b) All unit prices shall be verified and the total dollar amount verified for correctness.
- c) Tenders shall be awarded by the Chief Administrative Officer, ~~Treasurer,~~ or designate up to the budgeted amount.
- d) Tenders shall be approved by Council if the total dollar value is in excess of the budgeted amount.
- e) Where the Municipal District of Mackenzie awards any contracts or tenders, a contractor resident within the Municipal District of Mackenzie (~~including the Towns~~) who tenders within the following percentages of the lowest tender:

<u>Contract Value</u>	<u>%</u>
\$ 0 to \$ 50,000	5%
\$ 50,001 to \$100,000	3%
\$100,001 to \$250,000	2%
\$250,001 or greater	1%

may be awarded the tender or contract if the tender meets all specifications and conditions to the satisfaction of the Municipal District of Mackenzie.

This **section of the** policy shall not be applicable to tenders that are jointly funded with the Province of Alberta.

**Invitation to Tender, Quotations, and Request for Proposals**

- f) ~~Shall be sent to a minimum of two (2) companies.~~
- 4. a) **No information regarding bids or bidders will be released to the public until a tender has been closed. A summary of results of tenders, bids or proposals will be public information. Details of a specific tender, bid or proposal are not routinely disclosed in accordance with the Freedom of Information and Protection of Privacy Act, including sections 15 (disclosure harmful to business interests of a third party) and section 16 (disclosure harmful to personal privacy).**

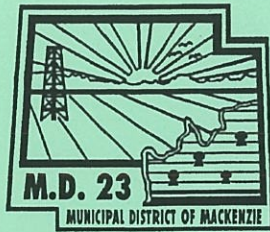
b) Administration shall include all reasonable, and readily measurable, ownership costs when comparing prices submitted by tenderers.

	Date	Resolution Number
Approved		
Amended		
Amended		





# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>Policy ADM032 – Employee Expense Reimbursement</b>
Agenda Item No:	6 b)

### BACKGROUND / PROPOSAL:

There is a need to establish a policy on employee expense claims to ensure uniform treatment of employees.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The current Honorarium and Expense bylaw includes only Councillors and approved committee members. The original intent of the bylaw was to include staff, however they were never specifically named in the bylaw. As there is a need to establish a firm commitment for reimbursement of employee expenses, we have drafted a policy for this purpose.

### COSTS / SOURCE OF FUNDING:

Not applicable.

### RECOMMENDED ACTION (by originator):

For discussion and moved to the regular agenda for decision.

Regular agenda:

That Policy ADM032 – Employee Expense Reimbursement be adopted as presented.

Review:

Dept.

C.A.O.



## Municipal District of Mackenzie No. 23

Title	Employee Expense Reimbursement	Policy No:	ADM 032
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Legislation Reference	Municipal Government Act, Section 5
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### Purpose

To provide for remuneration of employee expense claims.

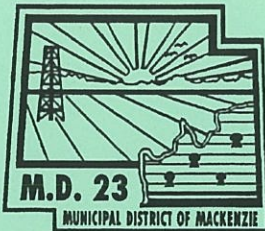
### Policy Statement and Guidelines

1. The MD of Mackenzie provides equal remuneration for Councillor and employee expense claims.
2. Employees shall receive expense remunerations in accordance with the current bylaw for Honorariums and Related Expense Reimbursement for Councillors and Approved Committee Members.
3. Employees may be requested to drive an M.D. vehicle on M.D. of Mackenzie business trips or job related training, outside the M.D. of Mackenzie. Where the employee drives an M.D. vehicle, the employee shall be provided with an M.D. gas card.
4. With prior notification and supervisor approval, employees' family members are permitted to be passengers in an M.D. vehicle, but are not allowed to drive the vehicle.
5. When an M.D. vehicle is not available for business trips or job related training, or when it is otherwise not convenient to take an M.D. vehicle, the employee shall be reimbursed for mileage in accordance with the current bylaw for Honorariums and Related Expense Reimbursement for Councillors and Approved Committee Members. If an employee chooses to use their own personal vehicle when an M.D. vehicle is available, they shall be reimbursed for actual fuel usage based on receipts.
6. Employees required to work three or more hours beyond their full time regular hours of work or on unscheduled weekends shall be compensated for a meal in accordance with the current bylaw for Honorariums and Related Expense Reimbursement for Councillors and Approved Committee Members. *based on actual meal costs up to the amounts in the policy.*

- At the discretion  
of the supervisor*
7. Employees required to work away from their regular place of work shall be compensated for meal allowances in accordance with the current bylaw for Honorariums and Related Expense Reimbursement for Councillors and Approved Committee Members. (For example, an employee whose regular place of work is Fort Vermilion would be compensated for meals when required to work in Zama).

	Date	Resolution Number
Approved		
Amended		
Amended		

8. *Employees approved under Vehicle Allowance Policy shall use their own vehicle whenever possible.*



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	June 6, 2001
Originated By:	Bill Landiuk
Title:	Reserve Policies
Agenda Item No:	6 c)

#### BACKGROUND / PROPOSAL:

During the budget discussion, Administration indicated that they would provide Council with a policy for the each of the MD's operating and capital reserves

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Setting up a reserve can provide partial or all the funding for future expenditures. Reserves can also be used to provide funding for capital projects that would otherwise cause wild swings in municipal tax rate if all the funds were to come from the current year operations.

#### COSTS / SOURCE OF FUNDING:

1. Annual contributions would be allocated from operating expenditures to each reserve.
2. For reserves such as the off-site levy reserve and municipal reserve, the funds received each year would be allocated to the reserve.

#### RECOMMENDED ACTION (by originator):

Council place this issue on the regular council agenda and approve the policies as presented.

Review: *BH*

Dept. *FINANCE*

C.A.O. *[Signature]*



## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>General Operating Reserve</b>	<b>Policy No:</b>	<b>RESV 01</b>
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<b>Account Code</b>	<b>12-711</b>
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**Purpose**

To establish a general operating reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to accommodate any emergency type expenditure; to balance the current year deficit; or for non-budgeted operating items that require funding and Council approval during the year.

<b>Target Minimum</b>	<b>\$500,000</b>
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<b>Target Maximum</b>	<b>\$1,000,000</b>
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**Funding**

Current year surplus - \$50,000 x 50% = amount to general operating reserve.

**Policy Statement and Guidelines**

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.
3. Council shall *approve transfers in + out of this reserve acct. by motion*

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	General Capital Reserve	<b>Policy No:</b>	RESV 02
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<b>Account Code</b>	97-760
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**Purpose**

To establish a general capital reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to accommodate current year capital funding requirements that have not been previously established from existing reserves. Items such as computer hardware and building developments as prime examples. Additionally, this reserve can be used for emergency type expenditures, or for additional capital items that require funding and Council approval during the year.

<b>Target Minimum</b>	\$500,000
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<b>Target Maximum</b>	\$1,000,000
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**Funding**

Current year surplus - \$50,000 x 50% = amount to general capital reserve.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
Approved		
Amended		
Amended		



## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Off-Site Levy Reserve</b>	<b>Policy No:</b>	<b>RESV 03</b>
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<b>Account Code</b>	<b>41-712</b>
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<b>Purpose</b>	<p>To establish a off-site levy reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to accommodate current capital funding Requirements for any of the following:</p> <ol style="list-style-type: none"> <li>1. Storage, transmission, treatment or supplying of water.</li> <li>2. Treatment, movement or disposal of sanitary sewage.</li> <li>3. Storm sewer drainage facilities.</li> <li>4. Land required for or in connection with any of the facilities described above.</li> </ol>
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<b>Target Minimum</b>	<b>\$N/A</b>
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<b>Target Maximum</b>	<b>\$N/A</b>
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<b>Funding</b>	<p>In cases where land is to be developed or subdivided, the MD imposes a payment for an "off-site levy" pursuant to the current off-site levy bylaw.</p>
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### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	Road Reserve	<b>Policy No:</b>	RESV 04
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<b>Account Code</b>	32-713
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**Purpose**

To establish a capital road reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to accommodate yearly capital budget expenditures and/or for non-budgeted capital road projects that require funding and Council provides approval subsequent to the setting of the current year tax rate.

<b>Target Minimum</b>	\$1,000,000
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<b>Target Maximum</b>	\$5,000,000
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**Funding**

As part of the annual budget process, an in-depth review is undertaken of the five (5) year capital expenditures plan to determine the appropriate yearly amount to place in the roads reserve. A minimum of \$500,000 should be budgeted as a contribution to this reserve.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	Gravel Reclamation Reserve	<b>Policy No:</b>	RESV 05
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<b>Account Code</b>	32-714
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**Purpose**

To establish a gravel reclamation reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund the closure costs associated with any MD gravel pit.

<b>Target Minimum</b>	To be determined for each pit
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<b>Target Maximum</b>	To be determined for each pit
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**Funding**

A technical review for each pit will be undertaken to determine the respective closure costs and applicable yearly maintenance costs. A minimum of one dollar (\$1.00) per cubic meter of gravel used in the prior year. The use amount will be based on gravel used from MD owned pits.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Vehicle &amp; Equipment Replacement Reserve</b>	<b>Policy No:</b>	<b>RESV 06</b>
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<b>Account Code</b>	<b>31-761</b>
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**Purpose**

To establish a vehicle and equipment replacement reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund public works and utility department vehicle and equipment purchases. This reserve excludes emergency services type vehicles. The MD has a policy which outlines the appropriate mileage and/or age requirements for an individual unit to be replaced.

<b>Target Minimum</b>	<b>\$500,000</b>
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<b>Target Maximum</b>	<b>\$1,000,000</b>
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**Funding**

As part of the annual budget process, an in-depth review is undertaken of the five (5) year capital expenditures plan to determine the appropriate yearly amount to place in the vehicle replacement reserve. A minimum of \$250,000 should be budgeted as a contribution to this reserve.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	Emergency Service Reserve	<b>Policy No:</b>	RESV 07
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<b>Account Code</b>	23-765
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**Purpose**

To establish an emergency service reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund emergency service capital expenditures items in such areas as buildings, equipment and vehicles. Emergency services covers the fire, ambulance and enforcement functions.

<b>Target Minimum</b>	\$500,000
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<b>Target Maximum</b>	\$1,000,000
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**Funding**

As part of the annual budget process, an in-depth review is undertaken of the five (5) year capital expenditures plan to determine the appropriate yearly amount to place in the vehicle replacement reserve. A minimum of \$150,000 should be budgeted as a contribution to this reserve.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	Subdivision Development Reserve	<b>Policy No:</b>	RESV 08
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<b>Account Code</b>	72-713
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**Purpose**

To establish a subdivision development reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund sub-division development expenditures such as land purchases, legal and consulting fees, advertising, water, sewer, gas and electrical services. As a generality, any cost incurred to make the land saleable.

<b>Target Minimum</b>	N/A
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<b>Target Maximum</b>	N/A
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**Funding**

Net land sale proceeds (total land sales revenue - total expenditures including the cost of land ) will be allocated to the reserve each year.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

*ask Bill*

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Recreation and Parks Reserve</b>	<b>Policy No:</b>	<b>RESV 09</b>
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<b>Account Code</b>	<b>62-712</b>
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**Purpose**

To establish a recreation and parks reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund capital items such as playground equipment, small storage facilities, campground equipment and materials and fencing.

<b>Target Minimum</b>	<b>\$50,000</b>
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<b>Target Maximum</b>	<b>\$175,000</b>
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**Funding**

\$25,000 per year should be budgeted as a contribution to this reserve.

**Policy Statement and Guidelines**

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		

## Municipal District of Mackenzie No. 23

<b>Title</b>	Drainage Reserve	<b>Policy No:</b>	RESV 10
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<b>Account Code</b>	37-714
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**Purpose**

To establish a drainage reserve. This reserve will provide funding in order to retain a stable municipal taxation structure and to fund drainage projects

<b>Target Minimum</b>	\$200,000 ?
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<b>Target Maximum</b>	\$500,000 ?
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**Funding**

A minimum of \$<sup>250,000</sup>100,000 should be budgeted as a contribution to this reserve.

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
Approved		
Amended		
Amended		



## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Municipal Reserve</b>	<b>Policy No:</b>	<b>RESV 11</b>
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<b>Account Code</b>	<b>72-714</b>
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<b>Purpose</b>	To establish a municipal reserve. Pursuant to section 671 of the MGA, the municipality or school authority may be used for any of the following purposes – public park; public recreation area; school authority purpose; to separate areas of land that are used for different purposes.
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<b>Target Minimum</b>	\$N/A
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<b>Target Maximum</b>	\$N/A
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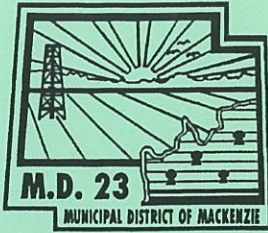
<b>Funding</b>	Pursuant to sections 661 to 670, of the MGA a subdivision authority may require the owner of a parcel of land that is subject of a proposed subdivision, without compensation, to provide a land dedication for roads, public utilities, and environmental reserves and school. The owner can provide money for all the reserves or a combination of money and land reserve.
----------------	--

### Policy Statement and Guidelines

1. The Chief Administrative Officer will ensure the overall effective administration of dedicated reserves in accordance with this policy; recommending changes in policy or guidelines to Council to ensure they are employed to the benefit of the MD.
  
2. Annually, in conjunction with the budget process and the presentation of the audited financial statements to MD council, a list indicating the current and previous year-end balances for this reserve will be provided.

	Date	Resolution Number
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting: Committee of the Whole  
Meeting Date: June 6, 2001  
Originated By: Joulia Whittleton, Finance Officer  
Title: Income Statement, Variances Report, and Budget Actual Spending report  
Agenda Item No: 6 d)

#### BACKGROUND / PROPOSAL:

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Review the attached Income Statement and Variances Report – year-to-date totals as of April 30, 2001

#### COSTS / SOURCE OF FUNDING:

#### RECOMMENDED ACTION (by originator):

Accept for Information.

Review: *BH*

Dept. *FINANCE*

C.A.O. *[Signature]*



**MUNICIPAL DISTRICT OF MACKENZIE # 23**

**Income Statement  
Ending April 31, 2001**

	<b>YTD 2000 Actual</b>	<b>YTD 2001 Actual</b>	<b>2001 Budget</b>	<b>Remaining Budget</b>	<b>% Budget Remaining</b>	<b>difference in actuals</b>
<b>Revenue</b>						
Taxation	\$ 16,208,094	\$ -	\$ 17,071,752	17,071,752	100.0	16,208,094
Administration	\$ 770,378	\$ 119,583	\$ 439,700	320,117	72.8	650,795
Emergency Services	\$ 24,988		\$ -	0	0.0	24,988
Bylaw Enforcement	\$ 78,546	\$ 26,514	\$ 71,000	44,486	62.7	52,032
Transportation	\$ 170,052	\$ 10,676	\$ 412,800	402,124	97.4	159,376
Water, Sewer & Garbage Systems	\$ 1,195,367	\$ 301,168	\$ 1,105,600	804,432	72.8	894,199
Community Services	\$ 111,416	\$ -	\$ 127,000	127,000	100.0	111,416
Municipal Planning & Zoning	\$ 256,725	\$ 82,632	\$ 104,700	22,068	21.1	174,093
Agricultural Services	\$ 46,647	\$ 246	\$ 74,300	74,054	99.7	46,401
Veterinary Services	\$ 1,650	\$ 750	\$ 1,800	1,050	58.3	900
Subdivision Land & Development	\$ 12,020	\$ -	\$ -	0	0.0	12,020
Recreation & Cultural	\$ 10,212	\$ -	\$ -	0	0.0	10,212
<b>Total Revenue</b>	<b>\$ 18,886,094</b>	<b>\$ 541,569</b>	<b>\$ 19,408,652</b>	<b>18,867,083</b>	<b>97.2</b>	<b>18,344,525</b>
<b>Expenses</b>						
Legislative Council	\$ 196,428	\$ 70,021	\$ 261,900	191,879	73.3	126,408
Administration	\$ 1,923,672	\$ 681,263	\$ 2,182,578	1,501,315	68.8	1,242,410
Emergency Services	\$ 847,866	\$ 412,990	\$ 1,254,263	841,273	67.1	434,876
Bylaw Enforcement	\$ 252,923	\$ 78,627	\$ 226,200	147,573	65.2	174,296
Transportation	\$ 5,365,008	\$ 824,556	\$ 5,812,602	4,988,046	85.8	4,540,451
Water, Sewer & Garbage Systems	\$ 1,789,329	\$ 464,225	\$ 2,061,593	1,597,368	77.5	1,325,103
Community Services	\$ 216,644	\$ 263,940	\$ 275,986	12,046	4.4	-47,295
Municipal Planning & Zoning	\$ 363,422	\$ 133,021	\$ 312,900	179,879	57.5	230,401
Agricultural Services	\$ 538,154	\$ 73,029	\$ 722,300	649,271	89.9	465,125
Veterinary Services	\$ 60,904	\$ 39,281	\$ 62,200	22,919	36.8	21,624
Subdivision Land & Development	\$ 3,672	\$ 443	\$ 5,000	4,557	91.1	3,229
Recreation & Recreation Boards	\$ 497,371	\$ 373,452	\$ 527,804	154,352	29.2	123,919
Library Services	\$ 56,000	\$ 55,583	\$ 59,165	3,583	6.1	418
Requisitions	\$ 6,576,452	\$ 1,653,861	\$ 5,644,161	3,990,300	70.7	4,922,591
<b>Total Expenditures</b>	<b>\$ 18,687,846</b>	<b>\$ 5,124,291</b>	<b>\$ 19,408,652</b>	<b>14,284,361</b>	<b>73.6</b>	<b>\$ 13,563,555</b>
<b>Total Revenue</b>	<b>\$ 18,886,094</b>	<b>\$ 541,569</b>	<b>\$ 19,408,652</b>	<b>18,867,083</b>	<b>97.2</b>	<b>18,344,525</b>
<b>Total Expenditures</b>	<b>\$ 18,687,846</b>	<b>\$ 5,124,291</b>	<b>\$ 19,408,652</b>	<b>14,284,361</b>	<b>73.6</b>	<b>13,563,555</b>
<b>Total Surplus</b>	<b>\$ 198,248</b>	<b>-\$ 4,582,722</b>				<b>4,780,970</b>

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**MD of Mackenzie # 23**  
**Financial Statement - Variances Report**  
**April 31, 2001**

- # 1 - tax penalties will be charged starting July
- # 2 - includes \$8,916.47 - Waste transfer station grant payable to Rainbow Lake and Paddle Prairie (P/Y item - not budgeted)
- # 3 - \$8,500 budgeted towards tax certificates, majority of tax certificates issued during summer & fall months
- # 4 - \$1,900 provincial grant received towards fire services training
- # 5 - \$1,064 fire investigations charge back
- # 6 - \$633 is a reimbursement for the fire truck repaint job
- # 7 - all amounts will be transferred to reserves at the year end
- # 8 - \$1,228 provincial grant - municipal debenture interest rebate
- # 9 - most of bulk sales occur in the first part of the year
- # 10 - includes \$41,637.77 rental charges to Philips Petroleum from previous years - was not budgeted for
- # 11 - includes Jubilee Reciprocal insurance - interest income - not budgeted
- # 12 - \$7,980 paid to Mighty Peace Tourist association - not budgeted
- # 13 - paid \$19,000 towards 2001 contract with V.S.I. Services, also includes 1st and 2nd quarterly payments to Frontier Veterinary Services
- # 14 - most of the grants paid out (\$79,800 to La Crete Support Services, \$73,650 to FV Recreation, \$15,000 to each Riverview Fitness Club and FV Board of Trade)
- # 15 - no grants paid out yet, gravel hauling programs didn't start yet
- # 16 - most of the work will be done during the summer months
- # 17 - paid the following grants:
  - \$55,000 to Zama Recreation Society
  - \$120,000 to Fort Vermilion Recreation
  - \$148,500 to La Crete Recreation
  - \$49,952 to Town of High Level
  - \$3,582.50 to Town of High Level
  - \$52,000 to MD of Mackenzie Library Board
- # 18 - refund of taxes due to MGB Notice of decision - 1999 amended linear assessment complaint ( BP Canada Energy)

Natural Gas & Electrical Power accounts have been reviewed currently

**MD of Mackenzie # 23**  
**Budget Actual Spending Report - by object code**  
**April 30, 2001**

	YTD Actual	2001 Budget	Remaining	
			\$	%
<b>Revenues</b>				
Taxation	\$ -	\$ 17,071,752	\$ 17,071,752	0%
Sales of Goods & Services	18,972	98,100	79,128	81%
Sale of Water - Metered	208,650	723,500	514,850	71%
Sale of Water - Bulk	79,809	209,100	129,291	62%
Penalties on Taxes		100,000	100,000	100%
Penalties on AR & Utilities	5,580	21,000	15,420	73%
Licenses & Permits	6,877	13,000	6,123	47%
Offsite Levy fo Water/Sewage	4,561	-	(4,561)	0%
Safety Code Permits	25,285	84,000	58,715	70%
Fines	22,489	70,000	47,511	68%
Safety Code Council	874	1,000	126	13%
Interest Revenue	86,059	242,500	156,441	65%
Rental & Lease Revenue	45,737	15,000	(30,737)	0%
Oil Well Drilling	16,154	65,000	48,846	75%
Other Revenue	17,148	5,000	(12,148)	0%
Provincial Grants	3,375	544,700	541,325	99%
	<b>\$ 541,569</b>	<b>\$ 2,191,900</b>		
<b>Expenditures</b>				
Wages & Salaries	703,245	2,350,317	1,647,072	70%
Benefits	99,005	301,889	202,884	67%
WCB Contributions	3,273	28,700	25,427	89%
Recruiting	6,735	10,000	3,265	33%
Isolation Costs	5,885	26,800	20,915	78%
Honoraria	42,515	258,570	216,055	84%
Travel & Subsistence	62,538	204,500	141,962	69%
Membership/Conference Fees	28,873	30,750	1,877	6%
Freight	18,179	34,000	15,821	47%
Postage	5,692	15,000	9,308	62%
Telephone	33,620	109,100	75,480	69%
Advertising	18,177	55,000	36,823	67%
Subscriptions & Publications	3,294	5,500	2,206	40%
Permit/Safety Code Fees	33,621	67,200	33,579	50%
Audit /Accounting	-	42,500	42,500	100%
Legal	10,068	43,100	33,032	77%
Engineering Fees	15,993	142,000	126,007	89%
Gravel Hauling	-	528,000	528,000	100%
Professional Fees	418,701	1,412,700	993,999	70%
Training & Education	18,581	112,500	93,919	83%
Computer Programming	11,234	44,000	32,766	74%
Bridge Repair & Maintenance	225	14,000	13,775	98%

	YTD Actual	2001 Budget	Remaining	
			\$	%
Building Repair & Maintenance	25,038	102,800	77,762	76%
Equipment Repair	47,727	167,100	119,373	71%
Vehicle Repair	31,618	74,500	42,882	58%
Structural R & M	24,433	483,000	458,567	95%
Building & Land Rental	315	800	485	61%
Vehicle & Equipm Lease/Rent	48,976	183,500	134,524	73%
Communications	7,349	55,350	48,001	87%
Licenses & Permits	103	7,000	6,897	99%
Damage Claims	-	23,500	23,500	100%
Insurance	63,988	91,296	27,308	30%
Election Costs	-	5,000	5,000	100%
Assessor Fees	70,983	160,000	89,017	56%
Goods & Supplies	93,754	474,600	380,846	80%
Fuel & Oil	83,869	248,200	164,331	66%
Chemicals/Salt	37,039	207,800	170,761	82%
Grader Blades	301	50,000	49,699	99%
Gravel	8,903	726,300	717,397	99%
Natural Gas	35,587	79,600	44,013	55%
Electrical Power	109,742	251,100	141,358	56%
Grants to Local Government	300,550	650,022	349,472	54%
Grant to Other Organizations	801,886	787,350	(14,536)	-2%
School Foundation Programs	1,574,786	5,327,861	3,753,075	70%
Lodge Requisition	79,075	316,300	237,225	75%
Contributed to Capital	-	1,050,200	1,050,200	100%
Contributed to Operating Res	-	1,442,104	1,442,104	100%
Interest & Service Charges	1,305	5,000	3,695	74%
Equipment Lease Interest	7,619	10,662	3,043	29%
Equipment Lease Principle	88,293	119,449	31,156	26%
Interest - Long Term Debt	9,080	79,082	70,002	89%
Principal - Long Term Debt	18,754	103,561	84,807	82%
Bad Debt Expense	-	12,000	12,000	100%
Tax Cancellation/Write-off	13,590	260,487	246,897	95%
Other - To Surplus 2001	-	17,002	17,002	100%
	<b>\$ 5,124,118</b>	<b>\$ 19,408,652</b>	<b>\$ 14,284,534</b>	<b>74%</b>

Surplus \$ (4,582,549)



M.D. of Mackenzie No. 23  
 F.A.G.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

Sequence: Standard YTD Month: Apr Transaction: 1,2  
 Function: All Sub-Fctn: All Activity: All Object: All

REVENUE		Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
00 TAXATION							
00-111	RESIDENTIAL PROPERTY TAXES	0.00	0.00	0.00	1,224,752.00	100.00	1,224,752
00-112	COMMERCIAL PROPERTY TAXES	0.00	0.00	0.00	435,285.00	100.00	435,285
00-113	INDUSTRIAL PROPERTY TAXES	0.00	0.00	0.00	1,231,334.00	100.00	1,231,334
00-114	FARMLAND PROPERTY TAXES	0.00	0.00	0.00	996,670.00	100.00	996,670
00-115	MACHINERY & EQUIPMENT TAXE	0.00	0.00	0.00	2,944,104.00	100.00	2,944,104
00-191	ELECTRIC POWER & PIPELINE	0.00	0.00	0.00	10,044,005.00	100.00	10,044,005
00-230	FEDERAL GOV'T GRANTS IN LI	0.00	0.00	0.00	14,545.00	100.00	14,545
00-240	PROVINCIAL GOV'T GRANTS IN	0.00	0.00	0.00	181,057.00	100.00	181,057
>> Total TAXATION		0.00	0.00	0.00	17,071,752.00	100.00	17,071,752
10 COUNCIL & ADMINISTRATION							
12 ADMINISTRATION							
12-550	INTEREST REVENUE	0.00	86,059.20	86,059.20	242,500.00	65.00	156,440
2-840	PROVINCIAL GRANTS	0.00	0.00	0.00	11,700.00	100.00	11,700
>> Total ADMINISTRATION		0.00	86,059.20	86,059.20	254,200.00	66.00	168,140
20 HIGH LEVEL							
12-20-420	SALES OF GOODS & SERVICES	0.00	300.00	300.00	500.00	40.00	200
12-20-592	OIL WELL DRILLING	0.00	16,154.45	16,154.45	65,000.00	75.00	48,845
12-20-597 # 11	OTHER REVENUE	0.00	5,013.06	5,013.06	500.00	0.00	-4,513
>> Total HIGH LEVEL		0.00	21,467.51	21,467.51	66,000.00	67.00	44,532
30 FORT VERMILION							
12-30-420 #3	SALES OF GOODS & SERVICES	0.00	1,441.25	1,441.25	10,000.00	86.00	8,558
12-30-510 #1	PENALTIES & COSTS ON TAXES	0.00	0.00	0.00	100,000.00	100.00	100,000
12-30-597 #2	OTHER REVENUE	0.00	10,356.82	10,356.82	2,000.00	0.00	-8,356
>> Total FORT VERMILION		0.00	11,798.07	11,798.07	112,000.00	89.00	100,201
40 LA CRETE							
12-40-420	SALES OF GOODS & SERVICES	0.00	469.00	469.00	2,000.00	77.00	1,531
12-40-511	PENALTIES ON AR & UTILITIE	0.00	-210.33	-210.33	3,000.00	107.00	3,210
12-40-597	OTHER REVENUE	0.00	0.00	0.00	2,500.00	100.00	2,500
>> Total LA CRETE		0.00	258.67	258.67	7,500.00	97.00	7,241

M.D. of Mackenzie No. 23  
BUDGET ACTUAL SPENDING REPORT  
As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (\$)	Budget
-----						
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
-----						
>> Total ADMINISTRATION	0.00	119,583.45	119,583.45	439,700.00	73.00	320,116
-----						
>> Total COUNCIL & ADMINISTRATION	0.00	119,583.45	119,583.45	439,700.00	73.00	320,116
-----						
20 PROTECTIVE SERVICES						
-----						
23 FIRE PROTECTION						
23-840 PROVINCIAL GRANTS #4	0.00	1,900.00	1,900.00	0.00	100.00	-1,900
>> Total FIRE PROTECTION	0.00	1,900.00	1,900.00	0.00	100.00	-1,900
-----						
30 FORT VERMILION						
23-30-420 SALES OF GOODS AND SERVICE #5	0.00	1,064.68	1,064.68	0.00	100.00	-1,064
23-30-597 OTHER REVENUE #6	0.00	633.44	633.44	0.00	100.00	-1,064
>> Total FORT VERMILION	0.00	1,698.12	1,698.12	0.00	100.00	-1,064
-----						
>> Total FIRE PROTECTION	0.00	3,598.12	3,598.12	0.00	100.00	-3,598
-----						
25 AMBULANCE SERVICES						
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
-----						
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	0
-----						
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
-----						
26 ENFORCEMENT SERVICES						
>> Total ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	100.00	0
-----						
30 FORT VERMILION						

M.D. of Mackenzie No. 23  
 F.A.G.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE		Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
26-30-520	LICENSES & PERMITS	0.00	427.00	427.00	1,000.00	57.00	573
26-30-530	FINES	0.00	22,488.93	22,488.93	70,000.00	68.00	47,511
>> Total FORT VERMILION		0.00	22,915.93	22,915.93	71,000.00	68.00	48,084
>> Total ENFORCEMENT SERVICES		0.00	22,915.93	22,915.93	71,000.00	68.00	48,084
>> Total PROTECTIVE SERVICES		0.00	26,514.05	26,514.05	71,000.00	63.00	44,485
30 TRANSPORTATION SERVICES							
32 TRANSPORTATION - ROADS							
32-560	RENTAL & LEASE REVENUE	0.00	300.00	300.00	0.00	100.00	-300
>> Total TRANSPORTATION - ROADS		0.00	300.00	300.00	0.00	100.00	-300
20 HIGH LEVEL							
>> Total HIGH LEVEL		0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION							
>> Total FORT VERMILION		0.00	0.00	0.00	0.00	100.00	0
40 LA CRETE							
32-40-420	SALES OF GOODS & SERVICES	0.00	10,375.53	10,375.53	44,800.00	77.00	34,424
32-40-840	PROVINCIAL GRANTS	0.00	0.00	0.00	340,000.00	100.00	340,000
>> Total LA CRETE		0.00	10,375.53	10,375.53	384,800.00	97.00	374,424
50 ZAMA							
>> Total ZAMA		0.00	0.00	0.00	0.00	100.00	0
>> Total TRANSPORTATION - ROADS		0.00	10,675.53	10,675.53	384,800.00	97.00	374,124
33 TRANSPORTATION - AIR							
33-420	SALES OF GOODS & SERVICES	0.00	0.00	0.00	28,000.00	100.00	28,000
>> Total TRANSPORTATION - AIR		0.00	0.00	0.00	28,000.00	100.00	28,000

M.D. of Mackenzie No. 23  
 F.A.C.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (*)	
36 GRAVEL CONTROL						
>> Total GRAVEL CONTROL	0.00	0.00	0.00	0.00	100.00	0
-----						
>> Total TRANSPORTATION SERVICES	0.00	10,675.53	10,675.53	412,800.00	97.00	402,124
40 WATER, SEWER & GARBAGE SYSTEMS						
41 WATER SUPPLY & DISTRIBUTION						
41-511 PENALTIES ON AR & UTILITIE	0.00	5,789.93	5,789.93	18,000.00	68.00	12,210
41-521 OFFSITE LEVY for WATER & /O #7	0.00	4,561.00	4,561.00	0.00	100.00	-4,561
41-840 PROVINCIAL GRANTS #8	0.00	1,228.29	1,228.29	0.00	100.00	-1,228
>> Total WATER SUPPLY & DISTRIBUTION	0.00	11,579.22	11,579.22	18,000.00	36.00	6,420
30 FORT VERMILION						
41-30-124 WATER/SEWER FRONTAGE	0.00	0.00	0.00	80,000.00	100.00	80,000
41-30-420 SALES OF GOODS & SERVICES	0.00	970.00	970.00	3,000.00	68.00	2,030
41-30-421 SALE OF WATER -METERED	0.00	52,033.50	52,033.50	164,800.00	68.00	117,700
41-30-422 SALE OF WATER-BULK	0.00	21,411.50	21,411.50	76,500.00	72.00	55,088
>> Total FORT VERMILION	0.00	74,415.00	74,415.00	324,300.00	77.00	249,885
40 LA CRETE						
41-40-420 SALES OF GOODS & SERVICES	0.00	60.00	60.00	6,000.00	99.00	5,940
41-40-421 SALE OF WATER -METERED	0.00	76,276.34	76,276.34	268,000.00	72.00	191,723
41-40-422 SALE OF WATER-BULK	0.00	36,681.20	36,681.20	102,000.00	64.00	65,318
>> Total LA CRETE	0.00	113,017.54	113,017.54	376,000.00	70.00	262,982
50 ZAMA						
41-50-420 SALES OF GOODS & SERVICES	0.00	20.00	20.00	1,000.00	98.00	980
41-50-421 SALE OF WATER -METERED	0.00	20,416.98	20,416.98	76,900.00	73.00	56,483
41-50-422 SALE OF WATER-BULK #9	0.00	21,715.97	21,715.97	30,600.00	29.00	8,884
>> Total ZAMA	0.00	42,152.95	42,152.95	108,500.00	61.00	66,347
>> Total WATER SUPPLY & DISTRIBUTION	0.00	241,164.71	241,164.71	826,800.00	71.00	585,635
42 SEWER TREATMENT & DISTRIBUTION						
42-597 OTHER REVENUE	0.00	80.00	80.00	0.00	100.00	-80

M.D. of Mackenzie No. 23  
 F.A.C.T.S. Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	80.00	80.00	0.00	100.00	-80
30 FORT VERMILION						
42-30-124 SEWER FRONTAGE	0.00	0.00	0.00	65,000.00	100.00	65,000
42-30-421 SALE OF SEWER	0.00	20,697.07	20,697.07	69,100.00	70.00	48,402
>> Total FORT VERMILION	0.00	20,697.07	20,697.07	134,100.00	85.00	113,402
40 LA CRETE						
42-40-421 SALE OF SEWER	0.00	30,662.97	30,662.97	112,400.00	73.00	81,737
>> Total LA CRETE	0.00	30,662.97	30,662.97	112,400.00	73.00	81,737
50 ZAMA						
42-50-421 SALE OF SEWER	0.00	8,563.03	8,563.03	32,300.00	73.00	23,736
>> Total ZAMA	0.00	8,563.03	8,563.03	32,300.00	73.00	23,736
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	60,003.07	60,003.07	278,800.00	78.00	218,796
43 GARGABE COLLECTION & DISPOSAL						
>> Total GARGABE COLLECTION & DISPOSAL	0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	0
40 LA CRETE						
>> Total LA CRETE	0.00	0.00	0.00	0.00	100.00	0
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
>> Total GARGABE COLLECTION & DISPOSAL	0.00	0.00	0.00	0.00	100.00	0
>> Total WATER, SEWER & GARGABE SYSTEMS	0.00	301,167.78	301,167.78	1,105,600.00	73.00	804,432

M.D. of Mackenzie No. 23  
 F.A.C.T.S. Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
50 COMMUNITY SERVICES						
51 FAMILY & COMMUNITY SUPPORT SERVICES						
51-840 PROVINCIAL GRANTS	0.00	0.00	0.00	127,000.00	100.00	127,000
>> Total FAMILY & COMMUNITY SUPPORT SERVICES	0.00	0.00	0.00	127,000.00	100.00	127,000
>> Total COMMUNITY SERVICES	0.00	0.00	0.00	127,000.00	100.00	127,000
60 DEVELOPMENT & AGRICULTURE						
61 PLANNING & DEVELOPMENT						
>> Total PLANNING & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
61-20-526 SAFETY CODE PERMITS	0.00	0.00	0.00	8,400.00	100.00	8,400
>> Total HIGH LEVEL	0.00	0.00	0.00	8,400.00	100.00	8,400
30 FORT VERMILION						
61-30-420 SALES OF GOODS & SERVICES	0.00	5,336.25	5,336.25	500.00	0.00	-4,836
61-30-526 SAFETY CODE PERMITS	0.00	7,718.50	7,718.50	16,800.00	54.00	9,081
61-30-560 RENTAL & LEASE REVENUE #10	0.00	44,687.00	44,687.00	7,200.00	0.00	-37,487
>> Total FORT VERMILION	0.00	57,741.75	57,741.75	24,500.00	0.00	-33,241
40 LA CRETE						
61-40-520 LICENSES & PERMITS	0.00	6,449.80	6,449.80	12,000.00	46.00	5,550
61-40-526 SAFETY CODE PERMITS	0.00	17,324.29	17,324.29	54,600.00	68.00	37,275
61-40-531 SAFETY CODE COUNCIL	0.00	874.00	874.00	1,000.00	13.00	126
>> Total LA CRETE	0.00	24,648.09	24,648.09	67,600.00	64.00	42,951
50 ZAMA						
61-50-526 SAFETY CODE PERMITS	0.00	242.00	242.00	4,200.00	94.00	3,958
>> Total ZAMA	0.00	242.00	242.00	4,200.00	94.00	3,958
>> Total PLANNING & DEVELOPMENT	0.00	82,631.84	82,631.84	104,700.00	21.00	22,068

M.D. of Mackenzie No. 23  
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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
63 AGRICULTURAL SERVICES						
>> Total AGRICULTURAL SERVICES	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
63-20-420 SALES OF GOODS & SERVICES	0.00	0.00	0.00	500.00	100.00	500
63-20-560 RENTAL & LEASE REVENUE	0.00	0.00	0.00	600.00	100.00	600
63-20-840 PROVINCIAL GRANTS	0.00	246.35	246.35	8,400.00	97.00	8,153
>> Total HIGH LEVEL	0.00	246.35	246.35	9,500.00	97.00	9,253
30 FORT VERMILION						
63-30-420 SALES OF GOODS & SERVICES	0.00	0.00	0.00	1,800.00	100.00	1,800
63-30-560 RENTAL OR LEASE REVENUE	0.00	0.00	0.00	2,400.00	100.00	2,400
63-30-840 PROVINCIAL GRANTS	0.00	0.00	0.00	21,200.00	100.00	21,200
>> Total FORT VERMILION	0.00	0.00	0.00	25,400.00	100.00	25,400
40 LA CRETE						
63-40-560 RENTAL OR LEASE REVENUE	0.00	0.00	0.00	3,000.00	100.00	3,000
63-40-840 PROVINCIAL GRANTS	0.00	0.00	0.00	34,400.00	100.00	34,400
>> Total LA CRETE	0.00	0.00	0.00	37,400.00	100.00	37,400
50 ZAMA						
63-50-840 PROVINCIAL GRANTS	0.00	0.00	0.00	2,000.00	100.00	2,000
>> Total ZAMA	0.00	0.00	0.00	2,000.00	100.00	2,000
>> Total AGRICULTURAL SERVICES	0.00	246.35	246.35	74,300.00	100.00	74,053
64 VETERINARY SERVICES						
30 FORT VERMILION						
64-30-560 RENTAL & LEASE REVENUE	0.00	750.00	750.00	1,800.00	58.00	1,050
>> Total FORT VERMILION	0.00	750.00	750.00	1,800.00	58.00	1,050
>> Total VETERINARY SERVICES	0.00	750.00	750.00	1,800.00	58.00	1,050
66 SUBDIVISION LAND & DEVELOPMENT						

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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
>> Total HIGH LEVEL	0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	0
40 LA CRETE						
>> Total LA CRETE	0.00	0.00	0.00	0.00	100.00	0
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
>> Total DEVELOPMENT & AGRICULTURE	0.00	83,628.19	83,628.19	180,800.00	54.00	97,171
70 RECREATION & CULTURAL						
71 RECREATION BOARDS						
>> Total RECREATION BOARDS	0.00	0.00	0.00	0.00	100.00	0
72 RECREATION						
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
74 LIBRARY SERVICES						
>> Total LIBRARY SERVICES	0.00	0.00	0.00	0.00	100.00	0



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Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total RECREATION & CULTURAL	0.00	0.00	0.00	0.00	100.00	0
>> Total REVENUE	0.00	541,569.00	541,569.00	19,408,652.00	97.00	18,867,083

M.D. of Mackenzie No. 23  
 F.A.G.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
<b>10 COUNCIL &amp; ADMINISTRATION</b>						
<b>11 COUNCIL</b>						
11-132	BENEFITS	0.00	630.72	630.72	0.00	100.00 -630
11-151	HONORARIA	0.00	38,375.00	38,375.00	160,500.00	76.00 122,125
11-211	TRAVEL & SUBSISTENCE	0.00	14,815.47	14,815.47	71,700.00	79.00 56,884
11-214	MEMBERSHIP/CONFERENCE FEES	0.00	6,914.83	6,914.83	3,300.00	0.00 -3,614
11-217	TELEPHONE	0.00	781.26	781.26	2,400.00	67.00 1,618
11-221	ADVERTISING	0.00	5,913.15	5,913.15	13,100.00	55.00 7,186
11-262	BUILDING & LAND RENTAL	0.00	214.58	214.58	400.00	46.00 185
11-274	INSURANCE	0.00	1,850.00	1,850.00	2,000.00	7.00 150
11-290	ELECTION COSTS	0.00	0.00	0.00	5,000.00	100.00 5,000
11-511	GOODS & SUPPLIES	0.00	525.68	525.68	3,500.00	85.00 2,974
>> Total COUNCIL		0.00	70,020.69	70,020.69	261,900.00	73.00 191,879
<b>12 ADMINISTRATION</b>						
12-762	CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	200,500.00	100.00 200,500
>> Total ADMINISTRATION		0.00	0.00	0.00	200,500.00	100.00 200,500
<b>20 HIGH LEVEL</b>						
12-20-110	WAGES & SALARIES	0.00	19,532.98	19,532.98	56,800.00	66.00 37,267
12-20-132	BENEFITS	0.00	3,240.18	3,240.18	8,400.00	61.00 5,159
12-20-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00 600
12-20-211	TRAVEL & SUBSISTENCE	0.00	81.82	81.82	2,400.00	97.00 2,318
12-20-216	POSTAGE	0.00	19.16	19.16	250.00	92.00 230
12-20-217	TELEPHONE	0.00	742.96	742.96	4,000.00	81.00 3,257
12-20-221	ADVERTISING	0.00	550.50	550.50	1,000.00	45.00 449
12-20-239	TRAINING & EDUCATION	0.00	576.01	576.01	1,500.00	62.00 923
12-20-252	BUILDING REPAIRS & MAINTEN	0.00	1,867.88	1,867.88	7,000.00	73.00 5,132
12-20-253	EQUIPMENT REPAIR	0.00	0.00	0.00	1,000.00	100.00 1,000
12-20-263	VEHICLE & EQUIPMENT LEASE	0.00	1,214.26	1,214.26	3,200.00	62.00 1,985
12-20-511	GOODS & SUPPLIES	0.00	840.42	840.42	2,500.00	66.00 1,659
>> Total HIGH LEVEL		0.00	28,666.17	28,666.17	88,650.00	68.00 59,983
<b>30 FORT VERMILION</b>						
12-30-110	WAGES & SALARIES	0.00	89,546.94	89,546.94	269,200.00	67.00 179,653
12-30-132	BENEFITS	0.00	12,637.91	12,637.91	37,009.00	66.00 24,371
12-30-136	WCB CONTRIBUTIONS	0.00	3,273.07	3,273.07	2,800.00	0.00 -473
12-30-142	RECRUITING	0.00	6,648.17	6,648.17	10,000.00	34.00 3,351
12-30-211	TRAVEL & SUBSISTENCE	0.00	15,872.77	15,872.77	46,700.00	66.00 30,827
12-30-214	MEMBERSHIP/CONFERENCE FEES	0.00	9,726.34	9,726.34	18,000.00	46.00 8,273
12-30-215	FREIGHT	0.00	279.09	279.09	2,000.00	86.00 1,720
12-30-216	POSTAGE	0.00	3,717.05	3,717.05	4,750.00	22.00 1,032
12-30-217	TELEPHONE	0.00	10,953.51	10,953.51	22,000.00	50.00 7,046

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
12-30-221 ADVERTISING	0.00	1,768.53	1,768.53	2,800.00	37.00	1,031
12-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	1,913.98	1,913.98	1,000.00	0.00	-913
12-30-231 AUDIT/ACCOUNTING	0.00	0.00	0.00	42,500.00	100.00	42,500
12-30-232 LEGAL	0.00	6,513.05	6,513.05	15,000.00	57.00	8,486
12-30-235 PROFESSIONAL FEES	0.00	17,769.67	17,769.67	62,000.00	71.00	44,230
12-30-239 TRAINING & EDUCATION	0.00	1,680.42	1,680.42	19,000.00	91.00	17,319
12-30-242 COMPUTER PROGRAMMING/DATA	0.00	6,467.18	6,467.18	22,000.00	71.00	15,532
12-30-252 BUILDING REPAIRS & MAINTEN	0.00	6,172.59	6,172.59	5,000.00	0.00	-1,172
12-30-253 EQUIPMENT REPAIR	0.00	180.00	180.00	2,000.00	91.00	1,820
12-30-255 VEHICLE REPAIR	0.00	0.00	0.00	1,000.00	100.00	1,000
12-30-263 VEHICLE & EQUIPMENT LEASE	0.00	14,362.31	14,362.31	43,600.00	67.00	29,237
12-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
12-30-274 INSURANCE	0.00	21,537.34	21,537.34	14,000.00	0.00	-7,537
12-30-342 ASSESSOR FEES	0.00	68,914.94	68,914.94	160,000.00	57.00	91,085
12-30-511 GOODS & SUPPLIES	0.00	15,737.91	15,737.91	32,000.00	51.00	16,262
12-30-521 FUEL & OIL	0.00	2,819.75	2,819.75	8,700.00	68.00	5,880
12-30-543 NATURAL GAS	0.00	555.23	555.23	3,100.00	82.00	2,544
12-30-544 ELECTRICAL POWER	0.00	3,396.48	3,396.48	4,300.00	21.00	903
12-30-710 GRANTS TO LOCAL GOVERNMENT	0.00	200,000.00	200,000.00	400,000.00	50.00	200,000
12-30-810 INTEREST & SERVICE CHARGES	0.00	1,304.09	1,304.09	5,000.00	74.00	3,695
12-30-921 BAD DEBT EXPENSE	0.00	0.00	0.00	5,000.00	100.00	5,000
12-30-922 TAX CANCELLATION/WRITE OFF #18	0.00	13,589.61	13,589.61	260,487.00	95.00	246,897
12-30-990 OTHER-TO SURPLUS 2001	0.00	0.00	0.00	17,002.00	100.00	17,002
>> Total FORT VERMILION	0.00	537,337.93	537,337.93	1,538,948.00	65.00	1,001,610
40 LA CRETE						
12-40-110 WAGES & SALARIES	0.00	46,622.51	46,622.51	158,300.00	71.00	111,677
12-40-132 BENEFITS	0.00	7,065.34	7,065.34	20,180.00	65.00	13,114
12-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,800.00	100.00	1,800
12-40-211 TRAVEL & SUBSISTENCE	0.00	50.04	50.04	3,600.00	99.00	3,549
12-40-215 FREIGHT	0.00	305.75	305.75	1,000.00	69.00	694
12-40-216 POSTAGE	0.00	1,894.84	1,894.84	10,000.00	81.00	8,105
12-40-217 TELEPHONE	0.00	2,693.62	2,693.62	22,000.00	88.00	19,306
12-40-221 ADVERTISING	0.00	129.78	129.78	2,800.00	95.00	2,670
12-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	1,113.30	1,113.30	1,000.00	0.00	-113
12-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	3,500.00	100.00	3,500
12-40-242 COMPUTER PROG/DATA PROCESS	0.00	4,418.72	4,418.72	22,000.00	80.00	17,581
12-40-252 BUILDING REPAIRS & MAINTEN	0.00	7,063.64	7,063.64	5,000.00	0.00	-2,063
12-40-253 EQUIPMENT REPAIR	0.00	0.00	0.00	2,000.00	100.00	2,000
12-40-263 VEHICLE & EQUIPMENT LEASE	0.00	4,576.62	4,576.62	15,400.00	70.00	10,823
12-40-266 COMMUNICATIONS	0.00	145.00	145.00	0.00	100.00	-145
12-40-274 INSURANCE	0.00	12,896.39	12,896.39	14,000.00	8.00	1,103
12-40-511 GOODS & SUPPLIES	0.00	5,510.96	5,510.96	19,700.00	72.00	14,189
12-40-543 NATURAL GAS	0.00	1,257.12	1,257.12	3,100.00	59.00	1,842
12-40-544 ELECTRICAL POWER	0.00	2,880.35	2,880.35	4,200.00	31.00	1,319
>> Total LA CRETE	0.00	98,623.98	98,623.98	309,580.00	68.00	210,956

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
<b>50 ZAMA</b>						
12-50-110 WAGES & SALARIES	0.00	9,033.77	9,033.77	29,400.00	69.00	20,366
12-50-132 BENEFITS	0.00	1,376.66	1,376.66	3,600.00	62.00	2,223
12-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
12-50-211 TRAVEL & SUBSISTENCE	0.00	253.79	253.79	500.00	49.00	246
12-50-215 FREIGHT	0.00	12.82	12.82	0.00	100.00	-12
12-50-217 TELEPHONE	0.00	1,071.91	1,071.91	2,000.00	46.00	928
12-50-221 ADVERTISING	0.00	0.00	0.00	1,000.00	100.00	1,000
12-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	500.00	100.00	500
12-50-252 BUILDING REPAIRS & MAINTEN	0.00	179.85	179.85	2,000.00	91.00	1,820
12-50-253 EQUIPMENT REPAIR	0.00	415.09	415.09	1,000.00	58.00	584
12-50-263 VEHICLE & EQUIPMENT LEASE	0.00	788.01	788.01	1,000.00	21.00	211
12-50-511 GOODS & SUPPLIES	0.00	1,441.48	1,441.48	1,800.00	20.00	358
12-50-543 NATURAL GAS	0.00	731.07	731.07	900.00	19.00	168
12-50-544 ELECTRICAL POWER	0.00	1,330.28	1,330.28	800.00	0.00	-530
>> Total ZAMA	0.00	16,634.73	16,634.73	44,900.00	63.00	28,265
<b>&gt;&gt; Total ADMINISTRATION</b>						
	0.00	681,262.81	681,262.81	2,182,578.00	69.00	1,501,315
<b>&gt;&gt; Total COUNCIL &amp; ADMINISTRATION</b>						
	0.00	751,283.50	751,283.50	2,444,478.00	69.00	1,650,000
<b>20 PROTECTIVE SERVICES</b>						
<b>23 FIRE PROTECTION</b>						
23-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	133,200.00	100.00	133,200
23-763 CONTRIBUTED TO OPERATING R	0.00	0.00	0.00	150,000.00	100.00	150,000
>> Total FIRE PROTECTION	0.00	0.00	0.00	283,200.00	100.00	283,200
<b>20 HIGH LEVEL</b>						
23-20-235 PROFESSIONAL FEES	0.00	514.39	514.39	5,000.00	90.00	4,485
23-20-710 GRANTS TO LOCAL GOVERNMENT	0.00	80,647.00	80,647.00	60,647.00	0.00	-20,000
>> Total HIGH LEVEL	0.00	81,161.39	81,161.39	65,647.00	0.00	-15,514
<b>30 FORT VERMILION</b>						
23-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	300.00	100.00	300
23-30-151 HONORARIA	0.00	600.00	600.00	24,000.00	97.00	23,400
23-30-211 TRAVEL & SUBSISTENCE	0.00	2,128.32	2,128.32	3,000.00	29.00	871
23-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	95.00	95.00	200.00	52.00	105
23-30-215 FREIGHT	0.00	1,544.52	1,544.52	500.00	0.00	-1,044
23-30-217 TELEPHONE	0.00	1,721.65	1,721.65	5,400.00	68.00	3,678
23-30-235 PROFESSIONAL FEES	0.00	449.46	449.46	6,000.00	93.00	5,550
23-30-239 TRAINING & EDUCATION	0.00	2,452.29	2,452.29	14,200.00	83.00	11,747

->> F.A.C.T.S Series 2000 <<<  
**M.D. of Mackenzie No. 23**  
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**As Of Apr 30, 2001**

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
23-30-252 BUILDING REPAIRS & MAINTEN	0.00	861.50	861.50	5,700.00	85.00	4,838
23-30-253 EQUIPMENT REPAIR	0.00	0.00	0.00	1,100.00	100.00	1,100
23-30-255 VEHICLE REPAIR	0.00	0.00	0.00	4,000.00	100.00	4,000
23-30-266 COMMUNICATIONS	0.00	1,007.50	1,007.50	9,700.00	90.00	8,692
23-30-274 INSURANCE	0.00	3,233.70	3,233.70	4,300.00	25.00	1,066
23-30-511 GOODS & SUPPLIES	0.00	5,256.65	5,256.65	20,000.00	74.00	14,743
23-30-521 FUEL & OIL	0.00	175.07	175.07	4,000.00	96.00	3,824
23-30-531 CHEMICALS/SALT	0.00	2,910.57	2,910.57	2,100.00	0.00	-810
23-30-543 NATURAL GAS	0.00	3,845.76	3,845.76	4,800.00	20.00	954
23-30-544 ELECTRICAL POWER	0.00	2,784.38	2,784.38	6,300.00	56.00	3,515
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>> Total FORT VERMILION	0.00	29,066.37	29,066.37	115,600.00	75.00	86,533
 40 LA CRETE						
23-40-110 WAGES & SALARIES	0.00	8,514.82	8,514.82	36,500.00	77.00	27,985
23-40-132 BENEFITS	0.00	1,113.19	1,113.19	4,400.00	75.00	3,286
23-40-151 HONORARIA	0.00	1,050.00	1,050.00	24,000.00	96.00	22,950
23-40-211 TRAVEL & SUBSISTENCE	0.00	1,366.57	1,366.57	4,500.00	70.00	3,133
23-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	285.00	285.00	1,050.00	73.00	765
23-40-215 FREIGHT	0.00	73.10	73.10	500.00	85.00	426
23-40-217 TELEPHONE	0.00	2,236.95	2,236.95	7,200.00	69.00	4,963
23-40-232 LEGAL	0.00	1,266.47	1,266.47	5,000.00	75.00	3,733
23-40-235 PROFESSIONAL FEES	0.00	349.37	349.37	6,000.00	94.00	5,650
23-40-239 TRAINING & EDUCATION	0.00	4,560.76	4,560.76	15,500.00	71.00	10,939
23-40-252 BUILDING REPAIRS & MAINTEN	0.00	385.04	385.04	4,300.00	91.00	3,914
23-40-253 EQUIPMENT REPAIR	0.00	1,465.43	1,465.43	18,000.00	92.00	16,534
23-40-255 VEHICLE REPAIR	0.00	363.54	363.54	4,000.00	91.00	3,636
23-40-263 VEHICLE & EQUIPMENT LEASE	0.00	1,090.30	1,090.30	9,300.00	88.00	8,209
23-40-266 COMMUNICATIONS	0.00	1,145.65	1,145.65	11,700.00	90.00	10,554
23-40-274 INSURANCE	0.00	3,767.40	3,767.40	3,600.00	0.00	-167
23-40-511 GOODS & SUPPLIES	0.00	4,635.03	4,635.03	22,000.00	79.00	17,364
23-40-521 FUEL & OIL	0.00	561.73	561.73	4,000.00	86.00	3,438
23-40-531 CHEMICALS/SALT	0.00	0.00	0.00	3,000.00	100.00	3,000
23-40-543 NATURAL GAS	0.00	593.92	593.92	4,800.00	88.00	4,206
23-40-544 ELECTRICAL POWER	0.00	4,191.20	4,191.20	6,300.00	33.00	2,108
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>> Total LA CRETE	0.00	39,015.47	39,015.47	195,650.00	80.00	156,634
 50 ZAMA						
23-50-151 HONORARIA	0.00	0.00	0.00	14,400.00	100.00	14,400
23-50-211 TRAVEL & SUBSISTENCE	0.00	655.22	655.22	2,000.00	67.00	1,344
23-50-214 MEMBERSHIP/CONFERENCE FEES	0.00	0.00	0.00	200.00	100.00	200
23-50-215 FREIGHT	0.00	25.72	25.72	1,000.00	97.00	974
23-50-217 TELEPHONE	0.00	1,039.85	1,039.85	3,700.00	72.00	2,660
23-50-235 PROFESSIONAL FEES	0.00	2,146.81	2,146.81	6,000.00	64.00	3,853
23-50-239 TRAINING & EDUCATION	0.00	1,740.28	1,740.28	15,000.00	88.00	13,259
23-50-252 BUILDING REPAIRS & MAINTEN	0.00	1,591.69	1,591.69	4,000.00	60.00	2,408
23-50-253 EQUIPMENT REPAIR	0.00	0.00	0.00	12,000.00	100.00	12,000
23-50-255 VEHICLE REPAIR	0.00	2,681.25	2,681.25	4,500.00	40.00	1,818

F.A.C.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
23-50-266 COMMUNICATIONS	0.00	637.66	637.66	6,800.00	91.00	6,162
23-50-274 INSURANCE	0.00	2,746.80	2,746.80	2,400.00	0.00	-346
23-50-511 GOODS & SUPPLIES	0.00	75.48	75.48	15,000.00	99.00	14,924
23-50-521 FUEL & OIL	0.00	27.30	27.30	4,500.00	99.00	4,472
23-50-531 CHEMICALS/SALT	0.00	0.00	0.00	1,500.00	100.00	1,500
23-50-543 NATURAL GAS	0.00	2,283.96	2,283.96	2,800.00	18.00	516
23-50-544 ELECTRICAL POWER	0.00	378.88	378.88	4,400.00	91.00	4,021
>> Total ZAMA	0.00	16,030.90	16,030.90	100,200.00	84.00	84,169
>> Total FIRE PROTECTION	0.00	165,274.13	165,274.13	760,297.00	78.00	595,022
25 AMBULANCE SERVICES						
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION						
25-30-235 PROFESSIONAL FEES	0.00	21,739.97	21,739.97	86,000.00	75.00	64,260
25-30-252 BUILDING REPAIRS & MAINTEN	0.00	520.45	520.45	1,000.00	48.00	479
25-30-274 INSURANCE	0.00	1,172.00	1,172.00	1,453.00	19.00	281
>> Total FORT VERMILION	0.00	23,432.42	23,432.42	88,453.00	74.00	65,700
40 LA CRETE						
25-40-110 WAGES & SALARIES	0.00	7,709.71	7,709.71	18,300.00	58.00	10,590
25-40-132 BENEFITS	0.00	1,075.17	1,075.17	2,200.00	51.00	1,124
25-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
25-40-211 TRAVEL & SUBSISTENCE	0.00	5,134.67	5,134.67	5,000.00	0.00	-134
25-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	1,150.00	1,150.00	1,000.00	0.00	-150
25-40-235 PROFESSIONAL FEES	0.00	52,353.37	52,353.37	150,500.00	65.00	98,146
25-40-239 TRAINING & EDUCATION	0.00	4,470.35	4,470.35	12,000.00	63.00	7,529
25-40-252 BUILDING REPAIRS & MAINTEN	0.00	1,613.05	1,613.05	5,000.00	68.00	3,386
25-40-266 COMMUNICATIONS	0.00	1,409.77	1,409.77	6,350.00	78.00	4,940
25-40-274 INSURANCE	0.00	586.00	586.00	2,693.00	78.00	2,107
25-40-511 GOODS & SUPPLIES	0.00	2,567.36	2,567.36	4,000.00	36.00	1,432
25-40-543 NATURAL GAS	0.00	761.07	761.07	2,300.00	67.00	1,538
25-40-544 ELECTRICAL POWER	0.00	737.51	737.51	4,800.00	85.00	4,062
25-40-735 GRANTS TO OTHER ORGANIZATI	0.00	50,000.00	50,000.00	0.00	100.00	-50,000
>> Total LA CRETE	0.00	129,568.03	129,568.03	214,343.00	40.00	84,774
50 ZAMA						
25-50-151 HONORARIA	0.00	1,740.00	1,740.00	28,470.00	94.00	26,730
25-50-211 TRAVEL & SUBSISTENCE	0.00	313.32	313.32	0.00	100.00	-313
25-50-235 PROFESSIONAL FEES	0.00	42,549.19	42,549.19	157,700.00	73.00	115,150
25-50-511 GOODS & SUPPLIES	0.00	0.00	0.00	5,000.00	100.00	0.00

M.D. of Mackenzie No. 23  
 F.A.G.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE		Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
25-50-521	FUEL & OIL	0.00	113.36	113.36	0.00	100.00	-113
25-50-735	GRANTS TO OTHER ORGANIZATI	0.00	50,000.00	50,000.00	0.00	100.00	-50,000
>> Total ZAMA		0.00	94,715.87	94,715.87	191,170.00	50.00	96,454
>> Total AMBULANCE SERVICES		0.00	247,716.32	247,716.32	493,966.00	50.00	246,249
26 ENFORCEMENT SERVICES							
26-821	EQUIPMENT LEASE INTEREST	0.00	666.20	666.20	3,710.00	82.00	3,043
26-822	EQUIPMENT LEASE PRINCIPLE	0.00	16,433.60	16,433.60	47,590.00	65.00	31,156
>> Total ENFORCEMENT SERVICES		0.00	17,099.80	17,099.80	51,300.00	67.00	34,200
20 HIGH LEVEL							
26-20-110	WAGES & SALARIES	0.00	2,773.04	2,773.04	9,100.00	70.00	6,326
26-20-132	BENEFITS	0.00	394.08	394.08	1,400.00	72.00	1,005
26-20-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	100.00	100.00	100
26-20-221	ADVERTISING	0.00	47.52	47.52	300.00	84.00	252
26-20-235	PROFESSIONAL FEES	0.00	3,261.22	3,261.22	0.00	100.00	-3,261
26-20-521	FUEL & OIL	0.00	276.74	276.74	1,800.00	85.00	1,523
26-20-710	GRANTS TO LOCAL GOVERNMENT	0.00	16,320.23	16,320.23	17,000.00	4.00	679
>> Total HIGH LEVEL		0.00	23,072.83	23,072.83	29,700.00	22.00	6,627
30 FORT VERMILION							
26-30-110	WAGES & SALARIES	0.00	9,705.52	9,705.52	32,000.00	70.00	22,294
26-30-132	BENEFITS	0.00	1,379.12	1,379.12	4,800.00	71.00	3,420
26-30-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
26-30-211	TRAVEL & SUBSISTENCE	0.00	614.33	614.33	2,000.00	69.00	1,385
26-30-217	TELEPHONE	0.00	1,238.01	1,238.01	2,500.00	50.00	1,261
26-30-221	ADVERTISING	0.00	0.00	0.00	400.00	100.00	400
26-30-255	VEHICLE REPAIR	0.00	102.86	102.86	2,500.00	96.00	2,397
26-30-274	INSURANCE	0.00	540.00	540.00	800.00	32.00	260
26-30-511	GOODS & SUPPLIES	0.00	790.39	790.39	4,100.00	81.00	3,309
26-30-521	FUEL & OIL	0.00	1,367.29	1,367.29	6,300.00	78.00	4,932
>> Total FORT VERMILION		0.00	15,737.52	15,737.52	55,800.00	72.00	40,062
40 LA CRETE							
26-40-110	WAGES & SALARIES	0.00	9,705.52	9,705.52	32,000.00	70.00	22,294
26-40-132	BENEFITS	0.00	1,379.12	1,379.12	4,800.00	71.00	3,420
26-40-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
26-40-211	TRAVEL & SUBSISTENCE	0.00	325.39	325.39	2,000.00	84.00	1,674
26-40-214	MEMBERSHIP/CONFERENCE FEES	0.00	290.00	290.00	500.00	42.00	210
26-40-217	TELEPHONE	0.00	1,073.87	1,073.87	2,500.00	57.00	1,426
26-40-221	ADVERTISING	0.00	44.49	44.49	400.00	89.00	355

F.A.G.T.S Series 2000  
**M.D. of Mackenzie No. 23**  
**BUDGET ACTUAL SPENDING REPORT**  
**As Of Apr 30, 2001**

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
26-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
26-40-232 LEGAL	0.00	0.00	0.00	2,100.00	100.00	2,100
26-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,500.00	100.00	2,500
26-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	500.00	100.00	500
26-40-253 EQUIPMENT REPAIR	0.00	203.88	203.88	1,500.00	86.00	1,296
26-40-255 VEHICLE REPAIR	0.00	303.94	303.94	2,500.00	88.00	2,196
26-40-266 COMMUNICATIONS	0.00	123.60	123.60	1,800.00	93.00	1,676
26-40-511 GOODS & SUPPLIES	0.00	1,033.90	1,033.90	4,000.00	74.00	2,966
26-40-521 FUEL & OIL	0.00	1,879.27	1,879.27	6,300.00	70.00	4,420
>> Total LA CRETE	0.00	16,362.98	16,362.98	64,300.00	75.00	47,937
50 ZAMA						
26-50-110 WAGES & SALARIES	0.00	5,546.04	5,546.04	18,200.00	70.00	12,653
26-50-132 BENEFITS	0.00	788.04	788.04	2,700.00	71.00	1,911
26-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
26-50-221 ADVERTISING	0.00	0.00	0.00	400.00	100.00	400
26-50-521 FUEL & OIL	0.00	19.48	19.48	3,600.00	99.00	3,580
>> Total ZAMA	0.00	6,353.56	6,353.56	25,100.00	75.00	18,746
>> Total ENFORCEMENT SERVICES	0.00	78,626.69	78,626.69	226,200.00	65.00	14,000
>> Total PROTECTIVE SERVICES	0.00	491,617.14	491,617.14	1,480,463.00	67.00	988,845
30 TRANSPORTATION SERVICES						
32 TRANSPORTATION - ROADS						
32-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	379,000.00	100.00	379,000
32-763 CONTRIBUTED TO OPERATING R	0.00	0.00	0.00	1,292,104.00	100.00	1,292,104
32-821 EQUIPMENT LEASE INTEREST	0.00	6,952.41	6,952.41	6,952.00	0.00	-0
32-822 EQUIPMENT LEASE PRINCIPLE	0.00	71,858.96	71,858.96	71,859.00	0.00	0
>> Total TRANSPORTATION - ROADS	0.00	78,811.37	78,811.37	1,749,915.00	95.00	1,671,103
20 HIGH LEVEL						
32-20-110 WAGES & SALARIES	0.00	8,269.52	8,269.52	88,700.00	91.00	80,430
32-20-111 WAGES & SALARIES GRAVEL	0.00	1,086.11	1,086.11	0.00	100.00	-1,086
32-20-112 WAGES & SALARIES SNOW	0.00	3,563.78	3,563.78	0.00	100.00	-3,563
32-20-114 WAGES & SALARIES SIGN REPA	0.00	1,967.86	1,967.86	0.00	100.00	-1,967
32-20-116 WAGES & SALARIES CULVERT R	0.00	1,375.00	1,375.00	0.00	100.00	-1,375
32-20-132 BENEFITS	0.00	2,133.81	2,133.81	9,000.00	76.00	6,866
32-20-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,100.00	100.00	1,100
32-20-215 FREIGHT	0.00	0.00	0.00	2,000.00	100.00	2,000
32-20-221 ADVERTISING	0.00	501.98	501.98	1,600.00	69.00	1,098
32-20-233 ENGINEERING CONSULTING	0.00	0.00	0.00	21,000.00	100.00	21,000



M.D. of Mackenzie No. 23  
 BUDGET ACTUAL SPENDING REPORT  
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Fund: 00 GENERAL OPERATING (M.A.C.S.)		Accounting Year: 2001					
EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)		
32-20-234	GRAVEL HAULING	0.00	0.00	0.00	105,600.00	100.00	105,600
32-20-235	PROFESSIONAL FEES	0.00	46,200.41	46,200.41	120,800.00	62.00	74,599
32-20-251	BRIDGE REPAIR & MAINTENANC	0.00	0.00	0.00	2,800.00	100.00	2,800
32-20-259	STRUCTURAL R&M (ROADS, SEW	0.00	0.00	0.00	17,400.00	100.00	17,400
32-20-263	VEHICLE & EQUIPMENT LEASE	0.00	0.00	0.00	23,500.00	100.00	23,500
32-20-266	COMMUNICATIONS	0.00	170.01	170.01	1,000.00	83.00	829
32-20-271	LICENSES & PERMITS	0.00	51.50	51.50	0.00	100.00	-51
32-20-272	DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
32-20-511	GOODS & SUPPLIES	0.00	-1,127.30	-1,127.30	38,300.00	103.00	39,427
32-20-521	FUEL & OIL	0.00	977.82	977.82	32,400.00	97.00	31,422
32-20-531	CHEMICALS/SALT	0.00	0.00	0.00	15,800.00	100.00	15,800
32-20-533	GRADER BLADES	0.00	0.00	0.00	12,500.00	100.00	12,500
32-20-534	GOODS & SUPPLIES	0.00	0.00	0.00	53,000.00	100.00	53,000
>> Total HIGH LEVEL		0.00	65,170.50	65,170.50	547,500.00	88.00	482,329
30 FORT VERMILION							
32-30-110	WAGES & SALARIES	0.00	14,330.83	14,330.83	497,787.00	97.00	483,456
32-30-111	WAGES & SALARIES GRAVEL	0.00	39,312.56	39,312.56	0.00	100.00	-39,312
32-30-112	WAGES & SALARIES SNOW	0.00	35,628.63	35,628.63	0.00	100.00	-35,628
32-30-113	WAGES & SALARIES EROSION	0.00	908.10	908.10	0.00	100.00	-908
32-30-114	WAGES & SALARIES SIGN REPA	0.00	4,087.82	4,087.82	0.00	100.00	-4,087
32-30-115	WAGES & SALARIES CONSTR.	0.00	400.00	400.00	0.00	100.00	-400
32-30-116	WAGES & SALARIES CULVERT R	0.00	1,209.60	1,209.60	0.00	100.00	-1,209
32-30-117	WAGES & SALARIES BRIDGES	0.00	622.14	622.14	0.00	100.00	-622
32-30-118	WAGES & SALARIES SURVEY	0.00	1,125.91	1,125.91	0.00	100.00	-1,125
32-30-119	WAGES & SALARIES MECHANICS	0.00	30,725.63	30,725.63	0.00	100.00	-30,725
32-30-132	BENEFITS	0.00	16,932.10	16,932.10	62,800.00	73.00	45,867
32-30-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	5,700.00	100.00	5,700
32-30-211	TRAVEL & SUBSISTENCE	0.00	3,053.93	3,053.93	6,000.00	49.00	2,946
32-30-214	MEMBERSHIP/CONFERENCE FEES	0.00	527.74	527.74	2,000.00	74.00	1,472
32-30-215	FREIGHT	0.00	1,479.83	1,479.83	3,500.00	58.00	2,020
32-30-217	TELEPHONE	0.00	1,912.55	1,912.55	6,000.00	68.00	4,087
32-30-221	ADVERTISING	0.00	878.46	878.46	2,800.00	69.00	1,921
32-30-233	ENGINEERING CONSULTING	0.00	1,104.15	1,104.15	12,000.00	91.00	10,895
32-30-234	GRAVEL HAULING	0.00	0.00	0.00	184,800.00	100.00	184,800
32-30-239	TRAINING & EDUCATION	0.00	50.00	50.00	2,700.00	98.00	2,650
32-30-251	BRIDGE REPAIR & MAINTENANC	0.00	0.01	0.01	5,600.00	100.00	5,599
32-30-252	BUILDING REPAIRS & MAINTEN	0.00	452.87	452.87	3,000.00	85.00	2,547
32-30-253	EQUIPMENT REPAIR	0.00	33,067.74	33,067.74	66,000.00	50.00	32,932
32-30-255	VEHICLE REPAIR	0.00	20,768.00	20,768.00	36,000.00	42.00	15,232
32-30-259	STRUCTURE R & M (RDS, SWR, W	0.00	4,488.75	4,488.75	30,500.00	85.00	26,011
32-30-263	VEHICLE & EQUIPMENT LEASE	0.00	538.32	538.32	23,500.00	98.00	22,961
32-30-266	COMMUNICATIONS	0.00	1,105.70	1,105.70	3,500.00	68.00	2,394
32-30-271	LICENSES & PERMITS	0.00	0.00	0.00	5,000.00	100.00	5,000
32-30-272	DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
32-30-511	GOODS & SUPPLIES	0.00	27,332.84	27,332.84	67,000.00	59.00	39,667
32-30-521	FUEL & OIL	0.00	29,334.30	29,334.30	56,700.00	48.00	27,365
32-30-531	CHEMICALS/SALT	0.00	3,702.40	3,702.40	27,700.00	87.00	23,997
32-30-533	GRADER BLADES	0.00	133.18	133.18	12,500.00	99.00	12,366

M.D. of Mackenzie No. 23  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
32-30-534 GRAVEL	0.00	0.00	0.00	275,100.00	100.00	275,100
>> Total FORT VERMILION	0.00	275,214.09	275,214.09	1,400,187.00	80.00	1,124,972
40 LA CRETE						
32-40-110 WAGES & SALARIES	0.00	24,074.02	24,074.02	386,400.00	94.00	362,325
32-40-111 WAGES & SALARIES GRAVEL	0.00	15,882.18	15,882.18	0.00	100.00	-15,882
32-40-112 WAGES & SALARIES SNOW	0.00	63,920.44	63,920.44	0.00	100.00	-63,920
32-40-113 WAGES & SALARIES EROSION	0.00	1,445.60	1,445.60	0.00	100.00	-1,445
32-40-114 WAGES & SALARIES SIGN REPA	0.00	382.47	382.47	0.00	100.00	-382
32-40-116 WAGES & SALARIES CULVERT R	0.00	96.69	96.69	0.00	100.00	-96
32-40-117 WAGES & SALARIES BRIDGES	0.00	1,200.82	1,200.82	0.00	100.00	-1,200
32-40-118 WAGES & SALARIES SURVEY	0.00	8,113.48	8,113.48	0.00	100.00	-8,113
32-40-119 WAGES & SALARIES MECHANICS	0.00	4,991.06	4,991.06	0.00	100.00	-4,991
32-40-132 BENEFITS	0.00	17,519.05	17,519.05	49,300.00	64.00	31,780
32-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	5,400.00	100.00	5,400
32-40-211 TRAVEL & SUBSISTENCE	0.00	2,820.54	2,820.54	6,000.00	53.00	3,179
32-40-215 FREIGHT	0.00	552.93	552.93	3,500.00	84.00	2,947
32-40-217 TELEPHONE	0.00	2,380.80	2,380.80	7,500.00	68.00	5,119
32-40-221 ADVERTISING	0.00	1,869.36	1,869.36	2,800.00	33.00	930
32-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
32-40-232 LEGAL	0.00	2,161.50	2,161.50	5,000.00	57.00	2,838
32-40-233 ENGINEERING CONSULTING	0.00	10,131.76	10,131.76	21,000.00	52.00	18,868
32-40-234 GRAVEL HAULING	0.00	0.00	0.00	184,800.00	100.00	184,800
32-40-235 PROFESSIONAL FEES	0.00	60,641.98	60,641.98	159,100.00	62.00	98,458
32-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,700.00	100.00	2,700
32-40-251 BRIDGE REPAIR & MAINTENANC	0.00	0.00	0.00	5,600.00	100.00	5,600
32-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	10,500.00	100.00	10,500
32-40-253 EQUIPMENT REPAIR	0.00	1,433.31	1,433.31	0.00	100.00	-1,433
32-40-255 VEHICLE REPAIR	0.00	1,230.10	1,230.10	0.00	100.00	-1,230
32-40-259 STRUCTURE R & M (RDS,SWR,W	0.00	0.00	0.00	30,400.00	100.00	30,400
32-40-263 VEHICLE & EQUIPMENT LEASE	0.00	14,286.84	14,286.84	23,500.00	39.00	9,213
32-40-266 COMMUNICATIONS	0.00	490.00	490.00	3,500.00	86.00	3,010
32-40-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
32-40-274 INSURANCE	0.00	11,091.16	11,091.16	15,000.00	26.00	3,908
32-40-511 GOODS & SUPPLIES	0.00	10,770.43	10,770.43	67,000.00	84.00	56,229
32-40-521 FUEL & OIL	0.00	23,203.74	23,203.74	56,700.00	59.00	33,496
32-40-531 CHEMICALS/SALT	0.00	4,988.33	4,988.33	27,600.00	82.00	22,611
32-40-533 GRADER BLADES	0.00	133.18	133.18	12,500.00	99.00	12,366
32-40-534 GRAVEL	0.00	8,396.20	8,396.20	116,500.00	93.00	108,103
32-40-543 NATURAL GAS	0.00	3,795.97	3,795.97	8,500.00	55.00	4,704
32-40-544 ELECTRICAL POWER	0.00	30,054.08	30,054.08	80,900.00	63.00	50,845
>> Total LA CRETE	0.00	328,058.02	328,058.02	1,294,200.00	75.00	966,141
50 ZAMA						
32-50-110 WAGES & SALARIES	0.00	9,802.13	9,802.13	110,000.00	91.00	100,197
32-50-111 WAGES & SALARIES GRAVEL	0.00	6,482.24	6,482.24	0.00	100.00	-6,482
32-50-112 WAGES & SALARIES SNOW	0.00	12,956.99	12,956.99	0.00	100.00	-12,956

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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (\$)	
32-50-119 WAGES & SALARIES MECHANICS	0.00	1,986.70	1,986.70	0.00	100.00	-1,986
32-50-132 BENEFITS	0.00	4,516.08	4,516.08	9,500.00	52.00	4,983
32-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,200.00	100.00	1,200
32-50-150 ISOLATION COSTS	0.00	2,492.28	2,492.28	14,400.00	83.00	11,907
32-50-211 TRAVEL & SUBSISTENCE	0.00	186.97	186.97	8,000.00	98.00	7,813
32-50-215 FREIGHT	0.00	578.06	578.06	1,000.00	42.00	421
32-50-217 TELEPHONE	0.00	609.61	609.61	1,500.00	59.00	890
32-50-221 ADVERTISING	0.00	251.03	251.03	800.00	69.00	548
32-50-233 ENGINEERING CONSULTING	0.00	0.00	0.00	6,000.00	100.00	6,000
32-50-234 GRAVEL HAULING	0.00	0.00	0.00	52,800.00	100.00	52,800
32-50-235 PROFESSIONAL FEES	0.00	3,387.57	3,387.57	80,000.00	96.00	76,612
32-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	600.00	100.00	600
32-50-253 EQUIPMENT REPAIR	0.00	61.80	61.80	0.00	100.00	-61
32-50-255 VEHICLE REPAIR	0.00	1,246.82	1,246.82	0.00	100.00	-1,246
32-50-259 STRUCTURE R & M (RDS,SWR,W	0.00	0.00	0.00	8,700.00	100.00	8,700
32-50-263 VEHICLE & EQUIPMENT LEASE	0.00	7,556.97	7,556.97	23,500.00	68.00	15,943
32-50-266 COMMUNICATIONS	0.00	0.00	0.00	2,000.00	100.00	2,000
32-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,500.00	100.00	1,500
32-50-511 GOODS & SUPPLIES	0.00	2,548.21	2,548.21	19,200.00	87.00	16,651
32-50-521 FUEL & OIL	0.00	11,137.25	11,137.25	16,200.00	31.00	5,062
32-50-531 CHEMICALS/SALT	0.00	0.00	0.00	7,900.00	100.00	7,900
32-50-533 GRADER BLADES	0.00	0.00	0.00	12,500.00	100.00	12,500
32-50-534 GRAVEL	0.00	330.00	330.00	281,700.00	100.00	281,370
>> Total ZAMA	0.00	66,130.71	66,130.71	659,000.00	90.00	592,869
>> Total TRANSPORTATION - ROADS	0.00	813,384.69	813,384.69	5,650,802.00	86.00	4,837,417
33 TRANSPORTATION - AIR						
33-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	55,000.00	100.00	55,000
>> Total TRANSPORTATION - AIR	0.00	0.00	0.00	55,000.00	100.00	55,000
30 FORT VERMILION						
33-30-110 WAGES & SALARIES	0.00	2,436.05	2,436.05	6,500.00	63.00	4,063
33-30-132 BENEFITS	0.00	245.62	245.62	700.00	65.00	454
33-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	100.00	100.00	100
33-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	350.00	350.00	0.00	100.00	-350
33-30-235 PROFESSIONAL FEES	0.00	186.63	186.63	0.00	100.00	-186
33-30-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	6,000.00	100.00	6,000
33-30-253 EQUIPMENT REPAIR	0.00	0.00	0.00	3,000.00	100.00	3,000
33-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	635.37	635.37	16,000.00	96.00	15,364
33-30-263 VEHICLE & EQUIPMENT LEASE	0.00	200.00	200.00	4,000.00	95.00	3,800
33-30-274 INSURANCE	0.00	805.00	805.00	3,200.00	75.00	2,395
33-30-511 GOODS & SUPPLIES	0.00	72.00	72.00	4,000.00	98.00	3,928
33-30-531 CHEMICALS/SALT	0.00	0.00	0.00	7,200.00	100.00	7,200
33-30-543 NATURAL GAS	0.00	2,040.84	2,040.84	4,800.00	57.00	2,759
33-30-544 ELECTRICAL POWER	0.00	4,200.08	4,200.08	8,900.00	53.00	4,699

M.D. of Mackenzie No. 23  
 F.A.C.T.S. Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
33-30-710 GRANTS TO LOCAL GOVERNMENT	0.00	0.00	0.00	42,400.00	100.00	42,400
>> Total FORT VERMILION	0.00	11,171.59	11,171.59	106,800.00	90.00	95,628
>> Total TRANSPORTATION - AIR	0.00	11,171.59	11,171.59	161,800.00	93.00	150,628
36 GRAVEL CONTROL						
>> Total GRAVEL CONTROL	0.00	0.00	0.00	0.00	100.00	0
>> Total TRANSPORTATION SERVICES #15	0.00	824,556.28	824,556.28	5,812,602.00	86.00	4,988,045
40 WATER, SEWER & GARBAGE SYSTEMS						
41 WATER SUPPLY & DISTRIBUTION						
41-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	95,500.00	100.00	95,500
41-831 INTEREST - LONG TERM DEBT	0.00	9,080.09	9,080.09	39,814.00	77.00	30,733
41-832 PRINCIPAL - LONG TERM DEBT	0.00	18,754.05	18,754.05	57,288.00	67.00	38,533
41-921 BAD DEBT EXPENSE	0.00	0.00	0.00	7,000.00	100.00	7,000
>> Total WATER SUPPLY & DISTRIBUTION	0.00	27,834.14	27,834.14	199,602.00	86.00	171,767
30 FORT VERMILION						
41-30-110 WAGES & SALARIES	0.00	26,582.30	26,582.30	85,300.00	69.00	58,717
41-30-132 BENEFITS	0.00	3,164.21	3,164.21	11,400.00	72.00	8,235
41-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,000.00	100.00	1,000
41-30-211 TRAVEL & SUBSISTENCE	0.00	3,992.77	3,992.77	11,200.00	64.00	7,207
41-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	542.30	542.30	1,000.00	46.00	457
41-30-215 FREIGHT	0.00	1,066.87	1,066.87	6,000.00	82.00	4,933
41-30-217 TELEPHONE	0.00	769.96	769.96	5,000.00	85.00	4,230
41-30-221 ADVERTISING	0.00	0.00	0.00	3,000.00	100.00	3,000
41-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	154.70	154.70	1,000.00	85.00	845
41-30-232 LEGAL	0.00	50.46	50.46	2,000.00	97.00	1,949
41-30-233 ENGINEERING CONSULTING	0.00	0.00	0.00	4,000.00	100.00	4,000
41-30-235 PROFESSIONAL FEES	0.00	4,069.79	4,069.79	17,500.00	77.00	13,430
41-30-239 TRAINING & EDUCATION	0.00	732.56	732.56	3,000.00	76.00	2,267
41-30-252 BUILDING REPAIRS & MAINTEN	0.00	653.92	653.92	4,300.00	85.00	3,646
41-30-253 EQUIPMENT REPAIR	0.00	1,777.33	1,777.33	10,500.00	83.00	8,722
41-30-255 VEHICLE REPAIR	0.00	684.60	684.60	4,000.00	83.00	3,315
41-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	245.14	245.14	21,500.00	99.00	21,254
41-30-263 VEHICLE & EQUIPMENT LEASE	0.00	747.95	747.95	2,100.00	64.00	1,352
41-30-266 COMMUNICATIONS	0.00	275.20	275.20	2,300.00	88.00	2,024
41-30-271 LICENSES & PERMITS	0.00	50.40	50.40	1,000.00	95.00	949
41-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
41-30-274 INSURANCE	0.00	733.16	733.16	3,800.00	81.00	3,066
41-30-511 GOODS & SUPPLIES	0.00	1,322.42	1,322.42	26,000.00	95.00	2,077

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Fund: 00 GENERAL OPERATING		(M.A.C.S.)			Accounting Year: 2001		
EXPENDITURE		Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
41-30-521	FUEL & OIL	0.00	2,998.18	2,998.18	10,000.00	70.00	7,001
41-30-531	CHEMICALS/SALT	0.00	3,663.57	3,663.57	18,000.00	80.00	14,336
41-30-543	NATURAL GAS	0.00	6,867.07	6,867.07	14,400.00	52.00	7,532
41-30-544	ELECTRICAL POWER	0.00	17,388.04	17,388.04	32,000.00	46.00	14,611
>> Total FORT VERMILION		0.00	78,532.90	78,532.90	303,300.00	74.00	224,767
40 LA CRETE							
41-40-110	WAGES & SALARIES	0.00	30,888.04	30,888.04	76,200.00	59.00	45,311
41-40-132	BENEFITS	0.00	4,731.58	4,731.58	10,900.00	57.00	6,168
41-40-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	1,000.00	100.00	1,000
41-40-211	TRAVEL & SUBSISTENCE	0.00	2,286.24	2,286.24	3,300.00	31.00	1,013
41-40-215	FREIGHT	0.00	6,031.13	6,031.13	8,000.00	25.00	1,968
41-40-217	TELEPHONE	0.00	1,257.74	1,257.74	6,000.00	79.00	4,742
41-40-233	ENGINEERING CONSULTING	0.00	3,628.31	3,628.31	8,000.00	55.00	4,371
41-40-235	PROFESSIONAL FEES	0.00	3,711.10	3,711.10	11,000.00	66.00	7,288
41-40-239	TRAINING & EDUCATION	0.00	597.39	597.39	3,000.00	80.00	2,402
41-40-252	BUILDING REPAIRS & MAINTEN	0.00	556.68	556.68	5,600.00	90.00	5,043
41-40-253	EQUIPMENT REPAIR	0.00	3,920.65	3,920.65	7,500.00	48.00	3,579
41-40-255	VEHICLE REPAIR	0.00	487.70	487.70	4,000.00	88.00	3,512
41-40-259	STRUCTURE R&M (ROADS, SEWE	0.00	804.48	804.48	5,500.00	85.00	4,695
41-40-263	VEHICLE & EQUIPMENT LEASE	0.00	712.19	712.19	2,100.00	66.00	1,387
41-40-266	COMMUNICATIONS	0.00	574.98	574.98	2,300.00	75.00	1,725
41-40-272	DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
41-40-274	INSURANCE	0.00	1,003.16	1,003.16	2,900.00	65.00	1,896
41-40-511	GOODS & SUPPLIES	0.00	1,514.41	1,514.41	30,300.00	95.00	28,785
41-40-521	FUEL & OIL	0.00	2,316.23	2,316.23	11,000.00	79.00	8,683
41-40-531	CHEMICALS/SALT	0.00	10,053.23	10,053.23	37,000.00	73.00	26,946
41-40-543	NATURAL GAS	0.00	2,692.00	2,692.00	11,100.00	76.00	8,408
41-40-544	ELECTRICAL POWER	0.00	20,496.66	20,496.66	56,400.00	64.00	35,903
>> Total LA CRETE		0.00	98,263.90	98,263.90	305,100.00	68.00	206,836
50 ZAMA							
41-50-110	WAGES & SALARIES	0.00	20,376.42	20,376.42	63,600.00	68.00	43,223
41-50-132	BENEFITS	0.00	2,706.56	2,706.56	9,000.00	70.00	6,293
41-50-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	700.00	100.00	700
41-50-150	ISOLATION COSTS	0.00	3,392.28	3,392.28	12,400.00	73.00	9,007
41-50-211	TRAVEL & SUBSISTENCE	0.00	2,246.09	2,246.09	7,500.00	70.00	5,253
41-50-215	FREIGHT	0.00	5,950.99	5,950.99	4,000.00	0.00	-1,950
41-50-217	TELEPHONE	0.00	1,477.72	1,477.72	5,000.00	70.00	3,522
41-50-233	ENGINEERING CONSULTING	0.00	0.00	0.00	6,000.00	100.00	6,000
41-50-235	PROFESSIONAL FEES	0.00	1,293.92	1,293.92	4,000.00	68.00	2,706
41-50-239	TRAINING & EDUCATION	0.00	880.34	880.34	2,300.00	62.00	1,419
41-50-252	BUILDING REPAIRS & MAINTEN	0.00	2,954.27	2,954.27	11,500.00	74.00	8,545
41-50-253	EQUIPMENT REPAIR	0.00	2,669.21	2,669.21	11,500.00	77.00	8,830
41-50-255	VEHICLE REPAIR	0.00	2,104.39	2,104.39	5,000.00	58.00	2,895
41-50-259	STRUCTURE R&M (ROADS, SEWE	0.00	1,979.50	1,979.50	22,000.00	91.00	20,020
41-50-263	VEHICLE & EQUIPMENT LEASE	0.00	673.05	673.05	2,100.00	68.00	1,426

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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
41-50-266 COMMUNICATIONS	0.00	80.60	80.60	2,300.00	96.00	2,219
41-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
41-50-274 INSURANCE	0.00	733.16	733.16	1,600.00	54.00	866
41-50-511 GOODS & SUPPLIES	0.00	3,840.46	3,840.46	32,500.00	88.00	28,659
41-50-521 FUEL & OIL	0.00	2,436.37	2,436.37	9,000.00	73.00	6,563
41-50-531 CHEMICALS/SALT	0.00	10,925.52	10,925.52	30,000.00	64.00	19,074
41-50-543 NATURAL GAS	0.00	6,569.38	6,569.38	11,000.00	40.00	4,430
41-50-544 ELECTRICAL POWER	0.00	6,933.20	6,933.20	17,000.00	59.00	10,066
>> Total ZAMA	0.00	80,223.43	80,223.43	272,000.00	71.00	191,776
>> Total WATER SUPPLY & DISTRIBUTION	0.00	284,854.37	284,854.37	1,080,002.00	74.00	795,147
42 SEWER TREATMENT & DISTRIBUTION						
42-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	65,500.00	100.00	65,500
42-831 INTEREST - LONG TERM DEBT	0.00	0.00	0.00	39,268.00	100.00	39,268
42-832 PRINCIPAL - LONG TERM DEBT	0.00	0.00	0.00	46,273.00	100.00	46,273
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	0.00	0.00	151,041.00	100.00	151,041
30 FORT VERMILION						
42-30-110 WAGES & SALARIES	0.00	23,370.72	23,370.72	57,400.00	59.00	34,029
42-30-132 BENEFITS	0.00	2,903.26	2,903.26	7,600.00	62.00	4,696
42-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	800.00	100.00	800
42-30-217 TELEPHONE	0.00	203.54	203.54	400.00	49.00	196
42-30-232 LEGAL	0.00	0.00	0.00	2,000.00	100.00	2,000
42-30-233 ENGINEERING CONSULTING	0.00	0.00	0.00	4,000.00	100.00	4,000
42-30-235 PROFESSIONAL FEES	0.00	132.21	132.21	1,200.00	89.00	1,067
42-30-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	2,200.00	100.00	2,200
42-30-253 EQUIPMENT REPAIR	0.00	0.00	0.00	4,000.00	100.00	4,000
42-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	1,674.00	1,674.00	5,500.00	70.00	3,826
42-30-263 VEHICLE & EQUIPMENT LEASE	0.00	672.95	672.95	2,100.00	68.00	1,427
42-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
42-30-274 INSURANCE	0.00	0.00	0.00	1,550.00	100.00	1,550
42-30-511 GOODS & SUPPLIES	0.00	429.24	429.24	15,200.00	97.00	14,770
42-30-531 CHEMICALS/SALT	0.00	0.00	0.00	1,100.00	100.00	1,100
42-30-543 NATURAL GAS	0.00	1,484.83	1,484.83	3,300.00	55.00	1,815
42-30-544 ELECTRICAL POWER	0.00	1,866.58	1,866.58	3,700.00	50.00	1,833
>> Total FORT VERMILION	0.00	32,737.33	32,737.33	114,050.00	71.00	81,312
40 LA CRETE						
42-40-110 WAGES & SALARIES	0.00	18,048.98	18,048.98	51,400.00	65.00	33,351
42-40-132 BENEFITS	0.00	2,666.71	2,666.71	7,300.00	63.00	4,633
42-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00	600
42-40-217 TELEPHONE	0.00	203.53	203.53	400.00	49.00	196
42-40-233 ENGINEERING CONSULTING	0.00	0.00	0.00	5,000.00	100.00	

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
42-40-235 PROFESSIONAL FEES	0.00	229.21	229.21	1,200.00	81.00	970
42-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	2,500.00	100.00	2,500
42-40-253 EQUIPMENT REPAIR	0.00	92.70	92.70	4,000.00	98.00	3,907
42-40-259 STRUCTURE R&M (ROADS, SEWE	0.00	249.63	249.63	5,000.00	95.00	4,750
42-40-263 VEHICLE & EQUIPMENT LEASE	0.00	673.05	673.05	2,100.00	68.00	1,426
42-40-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
42-40-274 INSURANCE	0.00	0.00	0.00	950.00	100.00	950
42-40-511 GOODS & SUPPLIES	0.00	820.40	820.40	8,200.00	90.00	7,379
42-40-531 CHEMICALS/SALT	0.00	0.00	0.00	1,700.00	100.00	1,700
42-40-543 NATURAL GAS	0.00	120.69	120.69	2,500.00	95.00	2,379
42-40-544 ELECTRICAL POWER	0.00	6,569.03	6,569.03	11,000.00	40.00	4,430
>> Total LA CRETE	0.00	29,673.93	29,673.93	105,850.00	72.00	76,176
50 ZAMA						
42-50-110 WAGES & SALARIES	0.00	15,006.30	15,006.30	43,000.00	65.00	27,993
42-50-132 BENEFITS	0.00	2,246.09	2,246.09	6,000.00	63.00	3,753
42-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
42-50-217 TELEPHONE	0.00	203.54	203.54	400.00	49.00	196
42-50-235 PROFESSIONAL FEES	0.00	45.96	45.96	1,200.00	96.00	1,154
42-50-253 EQUIPMENT REPAIR	0.00	814.07	814.07	4,000.00	80.00	3,185
42-50-259 STRUCTURE R&M (ROADS, SEWE	0.00	115.50	115.50	11,500.00	99.00	11,384
42-50-263 VEHICLE & EQUIPMENT LEASE	0.00	672.97	672.97	2,100.00	68.00	1,427
42-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
42-50-274 INSURANCE	0.00	0.00	0.00	650.00	100.00	650
42-50-511 GOODS & SUPPLIES	0.00	139.26	139.26	15,300.00	99.00	15,160
42-50-531 CHEMICALS/SALT	0.00	0.00	0.00	2,200.00	100.00	2,200
42-50-543 NATURAL GAS	0.00	975.49	975.49	1,300.00	25.00	324
42-50-544 ELECTRICAL POWER	0.00	1,041.98	1,041.98	2,700.00	61.00	1,658
>> Total ZAMA	0.00	21,261.16	21,261.16	92,750.00	77.00	71,488
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	83,672.42	83,672.42	463,691.00	82.00	380,018
43 GARGABE COLLECTION & DISPOSAL						
43-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	21,500.00	100.00	21,500
>> Total GARGABE COLLECTION & DISPOSAL	0.00	0.00	0.00	21,500.00	100.00	21,500
30 FORT VERMILION						
43-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
43-30-235 PROFESSIONAL FEES	0.00	35,617.34	35,617.34	170,000.00	79.00	134,382
43-30-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,000.00	100.00	2,000
43-30-252 BUILDING REPAIRS & MAINTEN	0.00	60.47	60.47	4,500.00	99.00	4,439
43-30-253 EQUIPMENT REPAIR	0.00	0.00	0.00	6,000.00	100.00	6,000
43-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-30-511 GOODS & SUPPLIES	0.00	0.00	0.00	1,300.00	100.00	1,300

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
43-30-544 ELECTRICAL POWER	0.00	1,275.40	1,275.40	2,100.00	39.00	824
>> Total FORT VERMILION	0.00	36,953.21	36,953.21	187,300.00	80.00	150,346
40 LA CRETE						
43-40-110 WAGES & SALARIES	0.00	136.29	136.29	0.00	100.00	-136
43-40-132 BENEFITS	0.00	22.29	22.29	0.00	100.00	-22
43-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
43-40-232 LEGAL	0.00	0.00	0.00	2,000.00	100.00	2,000
43-40-235 PROFESSIONAL FEES	0.00	32,620.99	32,620.99	200,000.00	84.00	167,379
43-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,500.00	100.00	2,500
43-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	6,500.00	100.00	6,500
43-40-253 EQUIPMENT REPAIR	0.00	137.25	137.25	5,000.00	97.00	4,862
43-40-271 LICENSES & PERMITS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-40-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-40-511 GOODS & SUPPLIES	0.00	0.00	0.00	2,200.00	100.00	2,200
43-40-544 ELECTRICAL POWER	0.00	1,095.45	1,095.45	2,300.00	52.00	1,204
>> Total LA CRETE	0.00	34,012.27	34,012.27	222,900.00	85.00	188,887
50 ZAMA						
43-50-110 WAGES & SALARIES	0.00	4,757.76	4,757.76	26,900.00	82.00	2,142
43-50-132 BENEFITS	0.00	755.28	755.28	3,200.00	76.00	2,444
43-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	300.00	100.00	300
43-50-235 PROFESSIONAL FEES	0.00	19,214.81	19,214.81	40,000.00	52.00	20,785
43-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,000.00	100.00	2,000
43-50-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	6,700.00	100.00	6,700
43-50-253 EQUIPMENT REPAIR	0.00	0.00	0.00	5,000.00	100.00	5,000
43-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-50-511 GOODS & SUPPLIES	0.00	4.91	4.91	500.00	99.00	495
43-50-544 ELECTRICAL POWER	0.00	0.00	0.00	600.00	100.00	600
>> Total ZAMA	0.00	24,732.76	24,732.76	86,200.00	71.00	61,467
>> Total GARGABE COLLECTION & DISPOSAL	0.00	95,698.24	95,698.24	517,900.00	82.00	422,201
>> Total WATER, SEWER & GARBAGE SYSTEMS #16	0.00	464,225.03	464,225.03	2,061,593.00	77.00	1,597,367
50 COMMUNITY SERVICES						
51 FAMILY & COMMUNITY SUPPORT SERVICES #14						
51-710 GRANTS TO LOCAL GOVERNMENT	0.00	11,453.00	11,453.00	22,906.00	50.00	11,453
51-735 GRANTS TO OTHER ORGANIZATI	0.00	233,981.00	233,981.00	239,850.00	2.00	5,869
>> Total FAMILY & COMMUNITY SUPPORT SERVIC	0.00	245,434.00	245,434.00	262,756.00	7.00	17,322



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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
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20 HIGH LEVEL						
>> Total HIGH LEVEL	0.00	0.00	0.00	0.00	100.00	0
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40 LA CRETE						
51-40-110 WAGES & SALARIES	0.00	7,556.81	7,556.81	9,130.00	17.00	1,573
51-40-132 BENEFITS	0.00	1,063.14	1,063.14	1,100.00	3.00	36
51-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
51-40-211 TRAVEL & SUBSISTENCE	0.00	0.00	0.00	1,000.00	100.00	1,000
51-40-214 #12 MEMBERSHIP/CONFERENCE FEES	0.00	7,980.00	7,980.00	300.00	0.00	-7,680
51-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	500.00	100.00	500
51-40-511 GOODS & SUPPLIES	0.00	1,905.63	1,905.63	1,000.00	0.00	-905
>> Total LA CRETE	0.00	18,505.58	18,505.58	13,230.00	0.00	-5,275
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>> Total FAMILY & COMMUNITY SUPPORT SERVICES	0.00	263,939.58	263,939.58	275,986.00	4.00	12,046
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Total COMMUNITY SERVICES	0.00	263,939.58	263,939.58	275,986.00	4.00	12,046
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60 DEVELOPMENT & AGRICULTURE						
61 PLANNING & DEVELOPMENT						
>> Total PLANNING & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
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20 HIGH LEVEL						
61-20-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	6,700.00	100.00	6,700
>> Total HIGH LEVEL	0.00	0.00	0.00	6,700.00	100.00	6,700
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30 FORT VERMILION						
61-30-110 WAGES & SALARIES	0.00	12,247.57	12,247.57	35,600.00	66.00	23,352
61-30-132 BENEFITS	0.00	1,876.81	1,876.81	5,200.00	64.00	3,323
61-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	500.00	100.00	500
61-30-151 HONORARIA	0.00	0.00	0.00	1,100.00	100.00	1,100
61-30-211 TRAVEL & SUBSISTENCE	0.00	2,338.95	2,338.95	2,600.00	10.00	261
61-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	0.00	0.00	500.00	100.00	500
61-30-217 TELEPHONE	0.00	0.00	0.00	1,000.00	100.00	1,000
61-30-221 ADVERTISING	0.00	2,074.84	2,074.84	10,000.00	79.00	7,925
61-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
61-30-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	13,400.00	100.00	13,400
61-30-232 LEGAL	0.00	0.00	0.00	5,000.00	100.00	5,000
61-30-235 PROFESSIONAL FEES	0.00	3,753.05	3,753.05	20,000.00	81.00	16,246
61-30-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,000.00	100.00	2,000

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
61-30-255 VEHICLE REPAIR	0.00	661.45	661.45	1,000.00	34.00	338
61-30-266 COMMUNICATIONS	0.00	0.00	0.00	500.00	100.00	500
61-30-274 INSURANCE	0.00	270.00	270.00	500.00	46.00	230
61-30-511 GOODS & SUPPLIES	0.00	489.14	489.14	2,000.00	76.00	1,510
61-30-521 FUEL & OIL	0.00	865.79	865.79	3,000.00	71.00	2,134
>> Total FORT VERMILION	0.00	24,577.60	24,577.60	104,400.00	76.00	79,822
40 LA CRETE						
61-40-110 WAGES SALARIES	0.00	20,283.68	20,283.68	63,000.00	68.00	42,716
61-40-132 BENEFITS	0.00	2,456.47	2,456.47	8,400.00	71.00	5,943
61-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00	600
61-40-151 HONORARIA	0.00	0.00	0.00	1,100.00	100.00	1,100
61-40-211 TRAVEL & SUBSISTENCE	0.00	1,263.65	1,263.65	4,600.00	73.00	3,336
61-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	0.00	0.00	1,000.00	100.00	1,000
61-40-215 FREIGHT	0.00	23.03	23.03	0.00	100.00	-23
61-40-217 TELEPHONE	0.00	476.42	476.42	1,500.00	68.00	1,023
61-40-221 ADVERTISING	0.00	2,987.51	2,987.51	10,000.00	70.00	7,012
61-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
61-40-225 PERMIT PRO/SAFETY CODE FEE	0.00	33,266.72	33,266.72	43,700.00	24.00	10,433
61-40-232 LEGAL	0.00	0.00	0.00	5,000.00	100.00	5,000
61-40-235 PROFESSIONAL FEES	0.00	43,887.84	43,887.84	45,000.00	2.00	
61-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	3,500.00	100.00	
61-40-255 VEHICLE REPAIR	0.00	0.00	0.00	1,000.00	100.00	1,000
61-40-266 COMMUNICATIONS	0.00	0.00	0.00	1,000.00	100.00	1,000
61-40-274 INSURANCE	0.00	270.00	270.00	500.00	46.00	230
61-40-511 GOODS & SUPPLIES	0.00	2,553.40	2,553.40	5,000.00	49.00	2,446
61-40-521 FUEL & OIL	0.00	974.91	974.91	3,000.00	68.00	2,025
>> Total LA CRETE	0.00	108,443.63	108,443.63	198,400.00	45.00	89,956
50 ZAMA						
61-50-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	3,400.00	100.00	3,400
>> Total ZAMA	0.00	0.00	0.00	3,400.00	100.00	3,400
>> Total PLANNING & DEVELOPMENT	0.00	133,021.23	133,021.23	312,900.00	57.00	179,878
63 AGRICULTURAL SERVICES						
63-735 GRANTS TO OTHER ORGANIZATI	0.00	31,000.00	31,000.00	82,000.00	62.00	51,000
63-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	100,000.00	100.00	100,000
>> Total AGRICULTURAL SERVICES	0.00	31,000.00	31,000.00	182,000.00	83.00	151,000
20 HIGH LEVEL						

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EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
63-20-110	0.00	5,074.58	5,074.58	15,600.00	67.00	10,525
63-20-132	0.00	590.12	590.12	2,000.00	70.00	1,409
63-20-136	0.00	0.00	0.00	100.00	100.00	100
63-20-151	0.00	0.00	0.00	2,000.00	100.00	2,000
63-20-233	0.00	803.40	803.40	12,000.00	93.00	11,196
63-20-259	0.00	0.00	0.00	92,400.00	100.00	92,400
63-20-511	0.00	0.00	0.00	1,800.00	100.00	1,800
63-20-531	0.00	0.00	0.00	10,000.00	100.00	10,000
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>> Total HIGH LEVEL	0.00	6,468.10	6,468.10	135,900.00	95.00	129,431
30 FORT VERMILION						
63-30-110	0.00	5,920.34	5,920.34	38,600.00	85.00	32,679
63-30-132	0.00	708.19	708.19	5,900.00	88.00	5,191
63-30-136	0.00	0.00	0.00	400.00	100.00	400
63-30-151	0.00	750.00	750.00	0.00	100.00	-750
63-30-211	0.00	1,421.56	1,421.56	7,100.00	80.00	5,678
63-30-214	0.00	460.00	460.00	1,100.00	58.00	640
63-30-215	0.00	0.00	0.00	1,000.00	100.00	1,000
63-30-217	0.00	121.31	121.31	700.00	83.00	578
63-30-221	0.00	926.66	926.66	1,800.00	49.00	873
63-30-223	0.00	89.85	89.85	500.00	82.00	410
63-30-233	0.00	0.00	0.00	16,000.00	100.00	16,000
63-30-235	0.00	104.35	104.35	0.00	100.00	-104
63-30-239	0.00	657.38	657.38	2,000.00	67.00	1,342
63-30-253	0.00	519.00	519.00	2,000.00	74.00	1,481
63-30-255	0.00	63.40	63.40	5,000.00	99.00	4,936
63-30-259	0.00	42.18	42.18	110,900.00	100.00	110,857
63-30-262	0.00	100.00	100.00	400.00	75.00	300
63-30-263	0.00	0.00	0.00	400.00	100.00	400
63-30-266	0.00	0.00	0.00	600.00	100.00	600
63-30-272	0.00	0.00	0.00	1,000.00	100.00	1,000
63-30-274	0.00	753.16	753.16	1,000.00	25.00	246
63-30-511	0.00	128.82	128.82	2,400.00	95.00	2,271
63-30-521	0.00	912.17	912.17	8,200.00	89.00	7,287
63-30-531	0.00	0.00	0.00	10,000.00	100.00	10,000
63-30-543	0.00	123.01	123.01	0.00	100.00	-123
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>> Total FORT VERMILION	0.00	13,801.38	13,801.38	217,000.00	94.00	203,198
40 LA CRETE						
63-40-110	0.00	5,074.61	5,074.61	32,800.00	85.00	27,725
63-40-132	0.00	590.12	590.12	2,800.00	79.00	2,209
63-40-136	0.00	0.00	0.00	400.00	100.00	400
63-40-151	0.00	0.00	0.00	2,000.00	100.00	2,000
63-40-211	0.00	579.01	579.01	3,400.00	83.00	2,820
63-40-214	0.00	353.60	353.60	600.00	41.00	246
63-40-233	0.00	0.00	0.00	27,000.00	100.00	27,000
63-40-259	0.00	0.00	0.00	96,500.00	100.00	96,500

F.A.C.T.S. Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
63-40-511	GOODS & SUPPLIES	0.00	0.00	0.00	1,800.00	100.00 1,800
63-40-521	FUEL & OIL	0.00	0.00	0.00	2,800.00	100.00 2,800
63-40-531	CHEMICALS/SALT	0.00	0.00	0.00	2,500.00	100.00 2,500
>> Total LA CRETE		0.00	6,597.34	6,597.34	172,600.00	96.00 166,002
50 ZAMA						
63-50-110	WAGES & SALARIES	0.00	845.80	845.80	2,600.00	67.00 1,754
63-50-132	BENEFITS	0.00	98.31	98.31	300.00	67.00 201
63-50-136	WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00 200
63-50-259	STRUCTURE R&M (ROADS, SEWE	0.00	14,162.53	14,162.53	9,200.00	0.00 -4,962
63-50-521	FUEL & OIL	0.00	55.66	55.66	0.00	100.00 -55
63-50-531	CHEMICALS/SALT	0.00	0.00	0.00	2,500.00	100.00 2,500
>> Total ZAMA		0.00	15,162.30	15,162.30	14,800.00	0.00 -362
>> Total AGRICULTURAL SERVICES		0.00	73,029.12	73,029.12	722,300.00	90.00 649,270
64 VETERINARY SERVICES						
>> Total VETERINARY SERVICES		0.00	0.00	0.00	0.00	100.00
20 HIGH LEVEL						
64-20-151	HONORARIA	0.00	0.00	0.00	600.00	100.00 600
64-20-211	TRAVEL & SUBSISTENCE	0.00	0.00	0.00	300.00	100.00 300
>> Total HIGH LEVEL		0.00	0.00	0.00	900.00	100.00 900
30 FORT VERMILION						
64-30-151	HONORARIA	0.00	0.00	0.00	400.00	100.00 400
64-30-211	TRAVEL & SUBSISTENCE	0.00	58.68	58.68	100.00	41.00 41
64-30-235	#13 PROFESSIONAL FEES	0.00	38,021.11	38,021.11	57,500.00	34.00 19,478
64-30-543	NATURAL GAS	0.00	0.00	0.00	900.00	100.00 900
64-30-544	ELECTRICAL POWER	0.00	1,200.90	1,200.90	2,400.00	50.00 1,199
>> Total FORT VERMILION		0.00	39,280.69	39,280.69	61,300.00	36.00 22,019
40 LA CRETE						
>> Total LA CRETE		0.00	0.00	0.00	0.00	100.00 0
50 ZAMA						

M.D. of Mackenzie No. 23  
 F.A.C.T.S Series 2000  
 BUDGET ACTUAL SPENDING REPORT  
 As Of Apr 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
>> Total VETERINARY SERVICES	0.00	39,280.69	39,280.69	62,200.00	37.00	22,919
66 SUBDIVISION LAND & DEVELOPMENT						
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
40 LA CRETE						
66-40-235 PROFESSIONAL FEES	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total LA CRETE	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total DEVELOPMENT & AGRICULTURE	0.00	245,774.10	245,774.10	1,102,400.00	78.00	856,625
70 RECREATION & CULTURAL						
71 RECREATION BOARDS						
71-274 INSURANCE	0.00	0.00	0.00	14,400.00	100.00	14,400
71-710 GRANTS TO LOCAL GOVERNMENT	0.00	0.00	0.00	99,904.00	100.00	99,904
71-735 GRANTS TO OTHER ORGANIZATI	0.00	373,452.00	373,452.00	413,500.00	10.00	40,048
>> Total RECREATION BOARDS	0.00	373,452.00	373,452.00	527,804.00	29.00	154,352
72 RECREATION						
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
74 LIBRARY SERVICES						
74-710 GRANTS TO LOCAL GOVERNMENT	0.00	3,582.50	3,582.50	7,165.00	50.00	3,582
74-735 GRANTS TO OTHER ORGANIZATI	0.00	52,000.00	52,000.00	52,000.00	0.00	0
>> Total LIBRARY SERVICES	0.00	55,582.50	55,582.50	59,165.00	6.00	3,582
>> Total RECREATION & CULTURAL	0.00	429,034.50	429,034.50	586,969.00	27.00	157,934

# 17

F.A.C.T.S. Series 2000  
BUDGET ACTUAL SPENDING REPORT  
As Of Apr 30, 2001

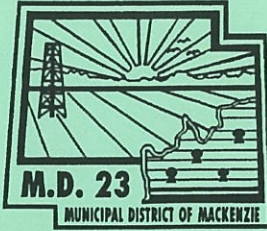
Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
80 REQUISITIONS						
85 REQUISITIONS						
85-747 SCHOOL FOUNDATION PROGRAMS	0.00	1,574,786.00	1,574,786.00	5,327,861.00	70.00	3,753,075
85-750 LODGE REQUISITION	0.00	79,075.00	79,075.00	316,300.00	75.00	237,225
>> Total REQUISITIONS	0.00	1,653,861.00	1,653,861.00	5,644,161.00	71.00	3,990,300
>> Total REQUISITIONS	0.00	1,653,861.00	1,653,861.00	5,644,161.00	71.00	3,990,300
>> Total EXPENDITURE	0.00	5,124,291.13	5,124,291.13	19,408,652.00	74.00	14,284,360

- - = = > > E N D O F R E P O R T < < = = - -



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting: Committee of the Whole  
Meeting Date: June 6, 2001  
Originated By: Joulia Whittleton, Finance Officer  
Title: MD Image – Cost analysis  
Agenda Item No: (e)

### BACKGROUND / PROPOSAL:

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Review MD Image newsletters cost analysis.

### COSTS / SOURCE OF FUNDING:

### RECOMMENDED ACTION (by originator):

Accept for Information.

Review: *JK* Dept. *FINANCE* C.A.O. *[Signature]*





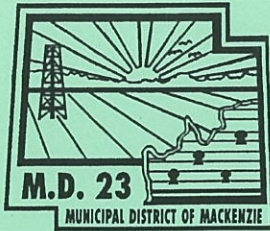
MD of Mackenzie #23  
 Monthly News Letters  
 Cost Analysis

	Fort Vermilion	La Crete	High Level	Zama	Buffalo Head Prairie	Councilors	Office Copies	Total
Number of Flyers	600	1500	400	120	55	10	20	2705
<b>Paper Cost</b>								
Average sheets used per flyer	14	14	14	14	14	14	14	
Total sheets used	8400	21000	5600	1680	770	140	280	37870
Price per sheet	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
<b>Total Paper Cost</b>	<b>\$ 84</b>	<b>\$ 210</b>	<b>\$ 56</b>	<b>\$ 17</b>	<b>\$ 8</b>	<b>\$ 1</b>	<b>\$ 3</b>	<b>\$ 379</b>
<b>Printing Cost</b>								
Xerox Copy Rate*	0.014	0.014	0.014	0.014	0.014	0.014	0.014	
<b>Total Printing Cost (\$0.014 x sheets used)</b>	<b>\$ 118</b>	<b>\$ 294</b>	<b>\$ 78</b>	<b>\$ 24</b>	<b>\$ 11</b>	<b>\$ 2</b>	<b>\$ 4</b>	<b>\$ 530</b>
<b>Postage Cost</b>								
Per flyer**	\$ 0.092	\$ 0.092	\$ 0.94	\$ 0.092	\$ 0.092			\$ 0.092
<b>Total Postage Cost (postage x number of copies)</b>	<b>\$ 55</b>	<b>\$ 138</b>	<b>\$ 376</b>	<b>\$ 11</b>	<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 585</b>
<b>Cost per Newsletter</b>	<b>\$ 257</b>	<b>\$ 642</b>	<b>\$ 510</b>	<b>\$ 51</b>	<b>\$ 24</b>	<b>\$ 3</b>	<b>\$ 7</b>	<b>\$ 1,494</b>
Add: GST @ 3%	\$ 7.70	\$ 19.26	\$ 15.31	\$ 1.54	\$ 0.71	\$ 0.10	\$ 0.20	\$ 44.83
<b>TOTAL COST</b>	<b>\$ 265</b>	<b>\$ 661</b>	<b>\$ 526</b>	<b>\$ 53</b>	<b>\$ 24</b>	<b>\$ 3</b>	<b>\$ 7</b>	<b>\$ 1,539</b>

\*cost of power is not included

\*\* \$0.092 for mail up to 50g





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>AUMA Survey</b>
Agenda Item No:	6 f)

#### BACKGROUND / PROPOSAL:

Due to increasing costs and limited resources, municipalities are discussing the idea that some services might best be provided by the province.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

AUMA is requesting municipalities to complete a survey regarding which services might best be provided by the province. The second survey is to gauge the impact this years' reduction in education tax has had on our municipality.

#### COSTS / SOURCE OF FUNDING:

N/A

#### RECOMMENDED ACTION (by originator):

Council completes both surveys.

Review:

Dept.

C.A.O.





## Alberta Urban Municipalities Association

May 4, 2001

Dear Mayor and Council:

**RE: AUMA SURVEY ON "UPLOADING" & PROVINCIAL EDUCATION  
PROPERTY TAX REDUCTION**

AUMA would appreciate your comments on two important issues, "Uploading" and "Provincial Education Property Tax".

"Uploading" or the concept of redefining a service provided municipally as being a responsibility of the Province has seen a rise on the municipal agenda related to a number of issues. The AUMA would like to get membership feedback on this topic to provide direction that may assist members and the Board in establishing policy direction. This is part one of the survey.

"Provincial Education Property Tax" represents the second part of the survey. AUMA would like to gauge the impact on your municipal budget of the 2001 Provincial Budget announcement to reduce this requisition by 10%.

AUMA would appreciate your completed survey by June 8, 2001. The timing is expected to permit Councils more than one regular meeting to discuss the survey. Should you have any questions or concerns related to the survey please contact Richard Mah, @ [main@auma.ab.ca](mailto:main@auma.ab.ca) or 1-800-661-2861.

I look forward to your support in providing this valuable information to your Association, and thank you for your time and effort.

Sincerely,

Lorne Olsvik  
AUMA President

/ss



## AUMA “Uploading” Survey

### Introduction

Municipalities deal with increasing costs and finite resources on a daily basis. Often discussions, relative to various services provided by the municipality, consider the idea that municipalities ought not to be responsible for a particular function. In these cases the rationale is, in the absence of sufficient increases in current funding mechanisms to ease the municipal burden, the service might best be provided by the Province.

### Why do we want to identify services for “Uploading”

Because existing financial resources available to municipalities are limited to predominately the property tax base. The ability of municipalities to realize new and growing revenue sources are limited and need to be well defined. Therefore the issue has become a costing issue. In other words, we are forced to reduce and/or eliminate core municipal services at the expense of services which might reasonably be rationalized as a provincial responsibility.

### What Services are we talking about?

The services are not defined at this time. However over the last few years services such as Ambulance, Social Services, Seniors Housing, Policing, etc. have been discussed as more appropriately being solely in the domain of the Province. **The intent of the survey would be to obtain municipal input about what services you might consider “Uploading” to the Province.**

### What will happen with the survey results?

The results of the survey once compiled will be summarized and will assist the AUMA in policy development. We will also ensure the results are made known to the general membership. (Applies to Parts 1&2)

### Who should respond?

It is strongly desired that Council as a whole address these issues and provide its collective response to the AUMA. These results will guide policy development by the Board. (Applies to Parts 1&2)

## Part 1 - Uploading

In what service areas, which you currently provide, would your council be prepared to consider "Uploading" to the Province?

	<b>DEGREE</b>				<b>Primary Reason</b> (Identify the most significant reason your council would cite for uploading)
	(Check one box most applicable)				
	Completely	Partially	Not at All	Not Applicable	
Property Assessment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____
Ambulance	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>want autonomy</i> _____
Police	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____
Housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
- Seniors	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>funding, not operations</i> _____
- Subsidized	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>"</i> _____
- Affordable	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>"</i> _____
- Homeless	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>"</i> _____
Safety Codes Inspections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>more uniform service</i> _____
Library	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>funding only</i> _____
Land use Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____
<u>Other Service Areas</u>					
<i>2 Com Zama Access Rd</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>Community access roads be funded</i> _____
<i>Resource Rds</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____ <i>funded</i> _____
<i>Airports</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____

Comments: (Enclosed additional comments under separate cover as desired)

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## Part 2 - Provincial Education Property Tax Reduction

### Introduction

The AUMA has been pressing the Provincial Government to reduce the burden of the Provincial Education Property Tax. The AUMA position is to see 50% of the requisition amount taken off municipal taxation. In the Fall 2000 the Provincial Government announced a reduction of their requisition by 10% or \$135 million, impacting your municipal budget discussions. The 2001 Provincial Budget confirmed the reduction. The intent of this survey is to determine the value of that reduction and the benefit of continued advocacy for the Provincial Education Property Tax Reduction. This is the first time the Province has reduced this requisition.

### Question #1

How did the Fall 2000 announcement of a 10% reduction in Provincial Education Property Tax impact your Council's deliberations in preparing your 2001 budget?

Comment: Didn't impact

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### Question #2

Did your municipality actually realize the Provincial Education Property Tax reduction of 10% in comparison to 2000 requisition? If not, what % change did you realize?

Comment: \_\_\_\_\_

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### Question #3

In adopting your 2001 budget did your municipality "move into" the vacated tax room, if any, as a result of the reduction?

Comment: No.

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Question #4

If the AUMA policy of a 50% reduction in Provincial Education Property Tax were to be achieved would your municipality "move into" some or all of the vacated tax room?

Comment: no

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Question #5

Would your municipality still be prepared to "move into" vacated Provincial Education Property Tax room in spite of Provincial Government comment criticizing this move? Why?

Comment: N/A.

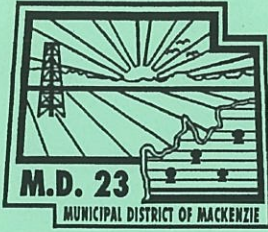
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Thank you



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>Review Cuff Recommendations</b>
Agenda Item No:	6g)

### BACKGROUND / PROPOSAL:

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Review the recommendations made by George Cuff in the Organizational Review.

### COSTS / SOURCE OF FUNDING:


Not applicable.

### RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O. 



## **12.0 THE RECOMMENDATIONS AND PRIORITIES FOR THIS COUNCIL**

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We view the following actions as central to the possibility of success for this body to act as an effective Council and governing body. While these may appear to be onerous, they are the same as those expected of any Council regardless of whether or not they have been subject to a formal review (or inspection) by Municipal Affairs.

Address all issues contained in the 1997 Inspection Report (see Schedule 1 Action Plan for Implementation of the 1997 Inspection Report) and put in place the following:

1. An effective Council agenda package
2. A policy approach regarding the handling of delegations
3. CAO "requests for decisions" on all business items
4. An effective procedural bylaw which addresses the noted shortcomings as spelled out in the 1997 report
5. A policy regarding the distribution of unapproved Council minutes
6. A policy statement and protocol regarding the advisory role of the CAO
7. A statement of guidelines for the Reeve as chair of Council meetings
8. An advertised schedule of regular meetings
9. A policy statement and statement in the procedural bylaw with regard to "in camera" meetings
10. A policy and procedure for communicating decisions of Council to the residents
11. A policy on policy making which allows and encourages public input
12. A review of all current policies to assess their present validity
13. Establish a Municipal District fees bylaw
14. Regular CAO reports on the implementation of Council decisions
15. The development of a 3 year Business Plan which has sought and hopefully involved public comment
16. The development of a 5 year capital expenditure plan identifying infrastructure and equipment replacement
17. Develop a comprehensive budgeting approach together with a complete listing and description of services and programs rendered to the public; establish a budget deadline of December 15th of each year to complete the budget approval by Council
18. A schedule of annual public meetings; make available a report of the MD's "performance indicators"
19. Develop a policy and protocol for any boards and committees of Council

20. Develop a performance assessment process and mechanism for the Council to use in conducting an appraisal of the CAO
21. Develop a performance assessment process and mechanism for the CAO to utilize in assessing those reporting to the CAO
22. Develop and implement a staff training and development policy
23. Develop a Council compensation policy to be supplemented by specific procedures dealing with such matters as: attendance at Council meetings; attendance at community and other meetings; attendance at conferences and seminars; per diems and expenses to be paid to Councillors for such representation on behalf of Council
24. Ensure that all Council decisions are made by bylaw or resolution and subject to a recorded vote
25. Report progress on these matters to the Assistant Deputy Minister of Municipal Affairs.

In addition to the foregoing, we recommend that Council commit to the following actions:

26. Finalize the boundary issue.

In order to bring some degree of stability to the present situation, we believe that Council should issue a clear statement as to where it stands relative to the present and future boundaries of the Municipal District. If there a resolution of Council is approved to study the present boundaries and have any options voted upon, then it is our view that such a vote should be conducted with the guidance of Alberta Municipal Affairs and the wording of the question subject to the approval of Alberta Municipal Affairs. Any such vote should occur at the very earliest opportunity so as to put an end to the uncertainty which continues to exist among the communities as well as among the members of Council and the administration. Otherwise, if the present boundaries are deemed to be acceptable, make this a matter of public record by endorsing a resolution to that effect.

27. Enter into an assessment sharing agreement based upon a balanced formula as recommended by an independent third party.

Regardless of boundary issues, it is apparent that the whole area will only be served in a fair manner by the assessment base if an agreement to share this assessment is accepted by each of the governing Councils. Such an agreement should be entered into by all parties within 90 days of the tabling of this Report.

28. Review and make a decision relative to the continuance of the service-sharing agreements.

Council needs to decide whether or not the present re-structuring agreements/bylaws are working, regardless of the results of any boundary adjustments as noted above. If so , Council needs to determine when these will be reviewed. If the Council does not believe that these agreements are in the best interest of the residents in those areas, then pass a resolution to cancel the agreements with no less than 120 days notice.

In addition to the foregoing recommendations, the following recommendations are presented for the consideration and acceptance of Council:

29. Accept in principle the recommended "role of the Reeve" as described in this Report.
30. Work with the CAO (and through the CAO with the rest of the administration) in order to annually establish the priorities, goals and objectives of Council.
31. Provide input to the CAO as he develops a measurement technique to assist the Council in evaluating the results of its objectives and programs.
32. Identify areas wherein a clear policy statement would assist in providing clarity to Council as to key issues and better direction and certainty for the administration.
33. Refer the Report to the MD's solicitor to review and then to provide a revised Procedural Bylaw for the Council, incorporating any changes recommended in this Report.
34. We recommend that the MD refer to the solicitor the request to draft an appointment bylaw for the new CAO which captures the flavour of the one drafted by the Acting CAO for the Town of Olds.
35. We recommend that Council immediately agree in principle to the organization structure provided in this Corporate Review; and that the structure be referred to the CAO for implementation.
36. We recommend that the role of the Councillor on a Council-appointed advisory board be recognized as that of a liaison and not that of an advocate and that this information be provided to each such body at the time of annual Council appointments.
37. We recommend that the decision-making processes of Council be improved through:
- incorporating the decision-making process into a written policy statement and procedures
  - making the process as publicly transparent as is practical
  - developing an inclusive model which provides for focused and timely public input
  - accepting the recommended Committee of the Whole of Council governance model
  - ensuring that all key issues are channeled through the appropriate process
  - eliminating any in-camera sessions which do not deal with legal matters, personnel or public lands or other matters which the MD's solicitor advises
  - eliminating any standing committees of Council and streamlining the other committees.
38. We recommend that the Council endorse and sign the proposed Council-CAO Covenant.
39. We recommend that the Municipal District continue its present status and take those steps necessary to enshrine certain provisions which ensure some balance and protection of rights for all areas e.g. 70% agreement (i.e. 7 of 10 members being in agreement) vote being required on all money matters; the hiring of a new CAO; the firing of a CAO; moving the head office designation; cost-sharing and revenue (or assessment) sharing.

In addition to the foregoing recommendations, the following recommendations are presented for the consideration and acceptance of the CAO:

40. We recommend that the CAO develop a Corporate Planning framework within the priorities, goals and objectives of Council.
41. We recommend that the CAO schedule meetings on a bi-weekly (or more frequent) basis and that the agendas for such meetings include a review of all requests for Council decisions regarding corporate management issues and problems.
42. We recommend that the CAO lead a review of the current approach to performance appraisals and adopt a process in which is user friendly and more applicable to the needs of the MD. (We have attached a draft of performance appraisal formats for consideration by the MD. These may provide a good starting place for any local design.)
43. We recommend that the CAO ensure that all full time employees and permanent part-time employees receive a review from their immediate supervisor on at least an annual basis. We also recommend that the CAO schedule training for supervisors in order to encourage some degree of consistency in how the process is implemented.
44. We recommend that job descriptions be updated for all positions and that the review and amendment of job descriptions be an integral part of the annual performance review process.
45. We recommend that all staff receive training as to the expected roles of Council, the Reeve, the Official Administrator, the CAO and the department heads and the relative authority of each.
46. We recommend that all department heads prepare role statements for their departments based upon the descriptions found in this Report and make these available to each employee. These should be explained during the course of a staff meeting and during the orientation of any new employee.
47. We recommend that the CAO develop a framework for a new approach to the preparation of policies and procedures and that all applicable staff receive training in this system.
48. We recommend that the CAO and department heads develop a protocol on the manner by which all key messages will be disseminated throughout the organization.
49. We recommend that all departments develop formal work, product and level of service standards for services provided within their departments and that present workloads be re-assessed. It is likely that some training and coaching will be needed in this regard.
50. We recommend that an overall training program be devised for all permanent employees of the MD which incorporates:
- a planned approach to the training needs of all types of employee classifications
  - the opportunity for all staff to improve upon their present level of education and take courses which the department head and HR Coordinator believe will be of value to the MD
  - the use of training funds being subject to the prior approval by the CAO of the corporate training plan which has been updated annually



- the opportunity for all separate staff positions to have at least one other person trained as a back-up
- a reasonable budget allocation on an annual basis for management and supervisory staff which reflects department needs
- in house training programs which are suitable for the MD's supervisory and technical training needs. This type of training should be discussed with the Town as it too would benefit from a planned approach to this key area.

51. We recommend that all employees receive training in the importance of good public relations with regard to each employee's relationship to the general public; and that an inter-departmental task force be designated to discuss what steps could be taken to improve the overall communication between the senior staff and the rest of the employees, regardless of where they are located.

52. We recommend that the MD proceed with a review of its compensation and benefits plan for all employees.

53. We recommend that the MD recognize the importance of succession planning in a northern Alberta environment and ensure that:

- such a plan is in place in all departments; and
- that the training of employees focus on the need for ensuring adequate back-up (as is realistic) for all key positions.

54. We recommend that new or renovated office space be sought as a matter of priority. Such space should feature modern workstation design; sufficient meeting rooms for meetings with members of the public and with staff; file storage facilities and access to modern electronic equipment and systems; and the alignment of compatible office functions.

55. We recommend that Council receive quarterly reporting on all reserves and funds.

56. We recommend that the CAO and Director of Corporate Services undertake a comprehensive review of the MD's financial status and recommend to Council a Long Term Financial Plan.

57. We recommend that the Director of Corporate Services undertake a review of the concerns relative to the invoice approval process and recommend to the CAO those steps necessary to improve the efficiency in this area.

58. We recommend that the MD implement an enhanced safety program for all staff, with mandatory attendance requirements.

59. We recommend that the CAO meet with the Public Works crew and discuss the operational requirements of the MD and the type of equipment needed to meet those requirements.

60. We recommend that a short and long-term project/works schedule be developed with the input of the Public Works employees.

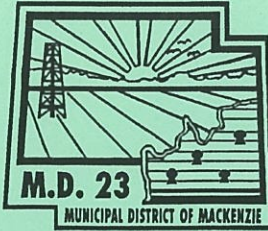
61. We recommend that reasonable funding be set aside in the MD's operating budget to provide additional latitude to the CAO and Director of Operational Services to retain seasonal/project staff as needed for summer projects.

62. We recommend that the senior staff receive immediate training in what it means to run an integrated organization wherein all departments are operating in a collegial fashion.

63. We recommend that the CAO review the present processes involving conducting repairs to MD equipment and replacing parts and take those steps necessary to streamline these processes. This has caused problems for the Works crews and unnecessary delays.

64. We recommend that the CAO initiate a review of the inventory policies and procedures and take those steps necessary to provide appropriate and efficient levels of inventory (or access to inventory) so as to create a more efficient Operations Department.

65. We recommend that the CAO review the present decision-making process and timeline insofar as it impacts the time taken to make decisions on the requests of staff and ensure that all reasonable steps have been taken to ensure that the process is as efficient as possible.



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	<b>Progress Review on the Highway 88 Connector Project</b>
Agenda Item No:	8 a)

### BACKGROUND / PROPOSAL:

Ivan Perich, Director of Operational Services, will review the Highway 88 Connector design progress and present an overhead showing various intersection options with Secondary Highway 697.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

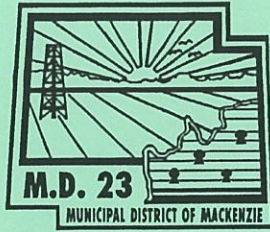
### RECOMMENDED ACTION (by originator):

For Information.

Review:	Dept.	C.A.O.
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# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	<b>Rural Road Study Reports</b>
Agenda Item No:	8 b)

### BACKGROUND / PROPOSAL:

Earlier this year, Rural Road Study reports were distributed to all Councillors. The maps included in these reports were inaccurate. We have now received new maps for each report.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


Please bring your Rural Road Study report to the Committee of the Whole meeting and the current maps will be replaced with the new ones. The reports will be redistributed at the June 19, 2001 meeting.

### COSTS / SOURCE OF FUNDING:


Not applicable.

### RECOMMENDED ACTION (by originator):

For Information.

Review: 

Dept. *O.S.*

C.A.O. 



Post-it™ Fax Note		7671E	Date	06/01/01	# of pages	1
To	Eva Fritsch		From	Darlene Bergen		
Co./Dept	MD #23		Co.	FVSD		
Phone #			Phone #			
Fax #			Fax #			

May 8, 2001

Mr. Bill Neufeld, Reeve  
Municipal District of Mackenzie No. 23  
P.O. Box 1690  
La Crete, AB  
T0H 2H0

Dear Mr. Neufeld:

It is my distinct pleasure to invite you and your council to the official opening of the Spirit of the North Community School in High Level. The ceremony will be held on Thursday, June 21 at 1:00 p.m. Our guest of honour is the Lieutenant Governor of Alberta, The Honourable Lois E. Hole.

As this is truly a celebration in our community your presence would make it even more special for the children and families of High Level. The students, teachers, parents and school council of Spirit of the North Community School, the Board of Trustees and myself look forward to sharing this ceremony with you. I hope that you would be able to make a short speech at this time; however I'd understand if you choose not to speak. Please contact my Executive Assistant Darlene Bergen at 927-3766 by Friday, June 1 if you will or will not be able to attend or speak.

It is our sincere hope that you will be able to celebrate with us. I look forward to hearing from you. For your information I have enclosed a copy of the Instructions for Organizations hosting the Lieutenant Governor of Alberta.

Yours truly,

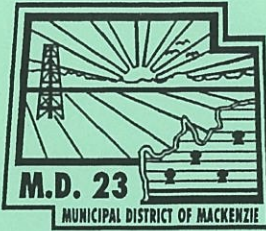
M. B. Davenport  
Superintendent of Schools

MBD/db

Encl.







## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Committee of the Whole</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>Energize Workshop</b>
Agenda Item No:	10 a)

#### BACKGROUND / PROPOSAL:

Alberta Community Development, the Alberta Sport, Recreation, Parks and Wildlife Foundation and the Alberta Recreation and Parks Association (ARPA) are sponsoring the Energize Workshop in conjunction with ARPA's annual conference on October 25-27, 2001, in Red Deer.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Recreation Volunteer Recognition Awards will be presented to outstanding Albertans during the workshop. Alberta Community Development is requesting that Council nominate a person from our municipality who has made significant contributions in recreation development.

#### COSTS / SOURCE OF FUNDING:

N/A

#### RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.



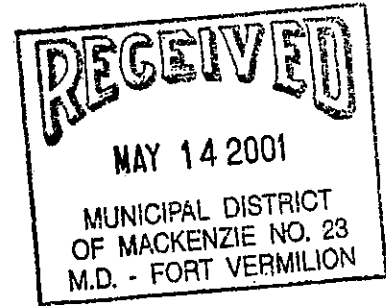
Community & Citizenship Services  
Sport and Recreation Branch  
Recreation Services Section

905 Standard Life Centre  
10405 Jasper Avenue  
Edmonton, Alberta Canada T5J 4R7

Telephone (780) 427-6549  
Fax (780) 415-8141

May 3, 2001

Reeve William Neufeld and Councillors  
M.D. of Mackenzie No. 23  
PO Box 640  
Fort Vermilion AB T0H 1N0



Dear Reeve and Councillors:

Alberta Community Development, the Alberta Sport, Recreation, Parks and Wildlife Foundation and the Alberta Recreation and Parks Association (ARPA), are once again jointly sponsoring the **Energize Workshop** in conjunction with ARPA's Annual Conference, to be held **October 25-27, 2001** at the Red Deer Lodge in Red Deer, Alberta. The workshop will provide a forum for learning and networking for council members, recreation board members, administrators and other interested Albertans. Mark your calendars and watch for the program brochure!

The *Recreation Volunteer Recognition Awards* have been a part of Energize since 1977 and, to date, 153 outstanding Albertans have been recognized (the attached Faxeable Facts sheet lists all previous winners). You have the opportunity to nominate an individual (or individuals) from your community who has made significant contributions in recreation development. The nomination form and award criteria are attached. They are also available on our web site at [www.gov.ab.ca/mcd](http://www.gov.ab.ca/mcd) (within the 'Sport and Recreation' pages). Please mail or fax your completed nomination forms (with signature) to:

Lynn Horbasenko  
Recreation Consultant  
Alberta Community Development  
905 Standard Life Centre  
10405 Jasper Avenue  
Edmonton, Alberta T5J 4R7 Fax: (780) 415-8141

The deadline for submissions is **June 30, 2001**.

If you require additional information regarding the 2001 *Energize Workshop* or the *Recreation Volunteer Recognition Awards*, please contact Lynn in Edmonton at (780) 422-0779 (RITE accessible).

Yours sincerely,



Ron Gorgichuk, Manager  
Recreation Services Section



Brian Wright, Chair  
Energize Advisory Committee

Attachments





# Recreation Volunteer Recognition Award



## Nomination Form

- > Please read the attached award criteria before completing the nomination form.
- > All information must be included on these forms (you may photocopy them as required).

**Person being nominated:**  
*please circle* Mr. Mrs. Ms. Miss \_\_\_\_\_  
**Mailing Address:** \_\_\_\_\_ **Phone (bus.):** \_\_\_\_\_  
**City/Town:** \_\_\_\_\_ **P.C.** \_\_\_\_\_ **(res.):** \_\_\_\_\_  
**Occupation:** \_\_\_\_\_ **# years nominee has lived in community:** \_\_\_\_\_

**Contact Person** (if further information is required): \_\_\_\_\_ **Ph:** \_\_\_\_\_  
**Nomination Submitted by:** \_\_\_\_\_ **Ph. (bus.):** \_\_\_\_\_  
**Address:** \_\_\_\_\_ **(res.):** \_\_\_\_\_  
 \_\_\_\_\_ **P.C.:** \_\_\_\_\_  
**Municipal Endorsement – Municipality:** \_\_\_\_\_  
**Name:** \_\_\_\_\_ **Position/Title:** \_\_\_\_\_  
 \_\_\_\_\_ **Ph. (bus.):** \_\_\_\_\_  
**Signature:** \_\_\_\_\_

### A. Recreation organization or board involvement (do not include non-recreation involvement):

Name of Recreation Organization or Board	Description/Purpose (maximum 1 sentence)	Executive or Board Position Held	# of Years	Time Period Specific Yrs.)
1.				

**B. Recreation Events, Programs, Services, Facilities and/or Policies:**

Events (recreation only)	Volunteer Role	New Event? X for Yes	If yes, was nominee involved in establishing the event?Y/N	Specific Contributions
1.		<input type="checkbox"/>		
		<input type="checkbox"/>		
		<input type="checkbox"/>		
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		<input type="checkbox"/>		

**C. Using only the space provided, describe the nominee's most significant *volunteer* contribution to *recreation* development and why you think he/she is particularly qualified to receive an award.**

**\*\* please read before completing the Nomination Form \*\***

## **RECREATION VOLUNTEER RECOGNITION AWARD CRITERIA**

At Energize 2001, the Ministry of Community Development will recognize four volunteers who have, through their commitment and dedication at a volunteer level, advanced the development of recreation in Alberta. Please give serious consideration to nominating an individual from your area.

### **AWARD CRITERIA**

The following criteria will be used to review the nominations:

1. The nominee must be an Albertan who has made an outstanding contribution to **recreation** development at the community level in the Province of Alberta through:
  - a personal *volunteer* commitment to *recreation* development,
  - a consistent record of service to the public,
  - community leadership in *recreation*, and
  - active participation in a variety of *volunteer recreation* activities.
  - *Please do **not** include non-recreation contributions.*
  - *Coaching will be considered at a lower scoring rate than other recreation development due to the coaching awards available through the Alberta Sport, Recreation, Parks and Wildlife Foundation award programs.*
  - *Officiating may be included only if it is *volunteer*. Many officials are paid. (Please ensure this is clearly indicated on the nomination form).*
2. *Volunteer* contributions made by the nominee to the organization, administration, planning or promotion of events/programs/services/facilities/policies beyond the local level will be considered and should, therefore, be included.  
*Please do **not** include involvement while the nominee was in a paid position (i.e. recreation professional or elected official).*
3. Nominees are no longer required to have served on a Recreation Board to be eligible for the award (this change recognizes that many communities do not have recreation boards any longer but do have volunteers who make outstanding contributions in recreation at the community level).
4. Posthumous nominations will be accepted.
5. Previous Recreation Volunteer Recognition Award recipients are not eligible.
6. **Late nominations will not be accepted.** Please ensure they are faxed, emailed or postmarked by **June 30, 2001.**

### TIPS FOR COMPLETING THE NOMINATION FORM

1. Once again, keep in mind that this is a **recreation** recognition award for **volunteers** (do not include any involvement that is non-recreational or non-volunteer).
2. Please type (or PRINT in black ink) all information on the nomination form provided (or on photocopies if additional space is required).  
Do not type or print outside the boxes on the form.  
Do not attach letters of support, photographs, newspaper articles, etc.
3. **Section A** – Remember that the selection committee is likely unfamiliar with your community and its organizations. Therefore, please provide accurate but concise details.
  - a) Name of Recreation Organization or Board – include only the organizations that the nominee was involved in at the executive or board level. Do not include any information if the nominee simply paid a membership fee and was considered an 'active member' of that organization without being involved in the operations or decision-making processes.
  - b) Description/Purpose – describe the organization and/or its purpose. Be concise.
  - c) Executive or Board Position Held – include the title of the position the nominee held while on the executive or board.
  - d) # of Years – include the number of years that the nominee was on the executive or board. Do not include the years that the nominee was involved with the organization to a lesser degree.
  - e) Time Period – include the actual years of service on the executive or board (i.e. 1984-1991).
4. **Section B** – Please provide details of the nominee's role and contributions to the development of **recreation** events, programs, services, facilities, policies, etc.
  - a) Event – ("event" includes events, programs, services, facilities, policies, etc.) Include each event on a separate line and, once again, include only **recreation** events. Previously established, as well as 'new' events, should all be included.
  - b) Volunteer Role – key word is **volunteer**. Include a one or two word title for the nominee's role in this event.
  - c) New Event? – if the event is a 'new' event, simply mark with an X. If the event was established previous to the nominee becoming involved, leave the  blank.
  - d) If yes, involved in establishing event? –
    - If you X'ed the previous column and the nominee was involved in *establishing* the event, enter Yes in this column.  
If he/she wasn't involved in establishing the event, but was involved in the organization or implementation of it, enter No in this column.
    - If you left the previous column blank, leave this column blank as well.
  - e) Specific Contributions – list the details of the nominee's role with this event.
5. **Section C** – using only the space provided, describe the nominee's most significant **volunteer** contribution to **recreation** development.  
Include why you feel he/she is deserving of this award.



## Recreation Volunteer Recognition Award

### The Award

Alberta has a wide array of volunteers that help make our recreation and parks activities among the best in the country. To recognize these volunteers, Alberta Community Development awards individuals who have, through their commitment and dedication, advanced the development of recreation in Alberta. The individuals who are eligible for the Recreation Volunteer Recognition Award have volunteered in a positive way for their Recreation Board. These individuals have also made outstanding contributions to the community, municipality or Province through: a personal commitment to recreation development; a consistent and continuous record of service to the public; community leadership in recreation; and active participation in a variety of volunteer recreation activities.

### Past Recipients

The Recreation Volunteer Recognition Award was initiated in 1977. Since that time, 153 individuals have been recognized for their involvement. They are:

#### 2000

Victoria Belcourt, *Edson*  
Darcy Gruntman, *Rocky Mountain House*  
Ian Martinot, *Whitecourt*  
Craig Volkman, *New Sarepta*

#### 1999

Audrey Gall, *Nampa*  
Harold Knight, *Airdrie*  
John Logan, *Edmonton*  
Bill Nielsen, *Lucombe*

#### 1998

Claire Brown, *Strathcona County*  
Bill Enticknap, *Rocky Mtn. House*  
Don Mosicki, *Leduc County*  
Bruce Willerton, *Wainwright*

#### 1997

Oscar Blais, *Grande Prairie*  
Doug Johnson, *Endiang*  
Helmut (Chuck) Keller, *Westlock*  
Jean Lapointe, *Coaldale*

#### 1996

Dale Currie, *Hinton*  
Judy Duncan, *Ft. Saskatchewan*  
Wanda Hamilton, *Millet*  
Shirley Hocken, *Red Deer*

#### 1995

Elmer Watson *Leduc*  
Harold Wilson *Sherwood Park*  
Perky McCullough *Gr. Prairie*  
John Wakulchyk, *Iron River*

#### 1993

Barbara Cloutier *Falher*  
Walter Kuzio *Thorsby\**  
Darryl McDonald *Vulcan*  
Wilber Meunier *Barrhead*  
Roger Morgan *Peace River*  
Alice Sheen *Cardston*  
John Simonot *Calgary*  
Myrtle Smyth *Leduc*

#### 1991

Harvey Yoder *Lac La Biche*  
Dennis Tink *Grande Prairie*  
Howard Snyder *Cardston*  
Tom Baldwin *Grimshaw*  
Clara Berg *Wainwright*  
Conrad Jean *St. Paul*  
Donna Graham *Vulcan*  
Dave Peters *Delburne*

#### 1990

James Adair *Barrhead*  
Bill Elliot *Wetaskiwin*  
Dorine Kuzma *St. Paul*  
Elaine Nicolet *Falher*  
Grace Wiest *Consort*  
Hubert West *Cardston*  
Leo Zelinski *Whitecourt*  
Christina Jones

#### 1989

Monica Chesney *Ponoka*  
Terry Brennan *Leduc*  
Lorraine Gair *Vulcan*  
Kenton Riise *Forestburg*  
George Patzer *Hanna*  
Guy Coulombe *Evansburg*  
Willard Brooks *Cardston*  
Don Shultz *Barrhead*

#### 1988

Max Court *Raymond*  
Thomas Forhan *Eckville*  
Margaret Lounds *Calgary*  
Bill Maxim *Edmonton*  
Paul Schow *Cardston*  
Adam Swabb *Mundare*  
Dennis Zukiwsky *St. Paul*

#### 1987

Myrna Swanson *Hughenden*  
Jim Roth *Bow Island*  
Trudy Cockerill *Ft. McMurray*  
Mike Karbonik *Calmar*  
Rhea Jensen *Cardston*  
Maurice Allarie *Jarvie*  
Garret Funkhouser *Olds*  
Leonard Turnbull *Olds*

#### 1986

Keith Gosling *Calgary*  
Dennis Allen *Edson*  
Betty Garvey *Barrhead*  
Leonard Scott *Waskatenau*  
Fred Mellen *Bow Island*  
Bert Knibbs *Bow Island*  
Dick Chamney *Hayter*  
Roy Elmer *Vulcan*

#### 1985

Karen Fetterly *Grande Prairie*  
Jules Van Brabant *St. Paul*  
Bob Stewart *Stettler*  
Arlaine Monaghan *Winterburn*  
Robert Erickson *Botha*  
Charlotte Potter *Onoway*  
Warren Lewis *Smith Olds*  
Leroy Walker *Cardston*  
Ann Steffes *Edson*

#### 1984

Sharon Eshleman *Fox Creek*  
John McDonnell *St. Albert*  
Kathy Clarke *Thorhild*  
Glen Oakford *Hythe*  
Dianne Garratt *Slave Lake*  
Mike Hodgins *Edmonton*  
Norman Sheen *Cardston*  
Vi Wavrecan *Coleman*

## 1983

George Fraser *Gibbons*  
Walter Scott *Vermilion*  
Campbell Maxwell *Devon*  
Marilyn Haley *Innisfail*  
William Kother *Mayerthorpe*  
Gordon Luchia *Nobelford*  
Berniece Harwood *Strathmore*  
George Whitehead *Lethbridge*

## 1982

Hugh Redford *Cardston*  
Jack MacAulay *Banff*  
Joyce Hodgson *Innisfail*  
Jean MacDonald *Erskine*  
Bob Lehman *Onoway*  
Ken Millar *New Serepta*  
Vern Jones *Beaverlodge*  
Rod Hyde *Fort McKay*

## 1981

Clarence Truckey *Westlock*  
Marg Southern *Calgary*  
Allan Shenfield *Spruce Grove*  
Kenneth Morgan *Carbon*  
Bill Marshall *Sherwood Park*  
John Maczala *Nampa*  
Catherine Ford *Edmonton*  
Keith Everitt *Sturgeon*

## 1980

Erwin Bako *Edmonton*  
Dave Clauge *Rocky Mtn House*  
Bernice Heiberg *Kingman*  
Daniel Law *Fort McMurray*  
Deloy Leavitt *Cardston*  
Bill Salt *Calgary*  
Betty Sewall *Brooks*  
Harry Stuber *Big Valley*

## 1979

Phyl Burt *Rocky Mtn. House*  
Jim Kyle *MD of Sturgeon*  
Arlene Meldrum *Edmonton*  
Elsie Milne *Fort MacLeod*  
Pat Ryan *Calgary*  
Phyllis Schnick *Warburg*  
Logan Sherris *Nampa*

## 1978

Don McColl *Edmonton*  
Clarence McGonigle *Cochrane*  
William Large *Czar*  
Mary Dixon *Grimshaw*  
Jerry Rejman *Coleman*  
Ethel Taylor *Red Deer*  
Jack Krecsy *Banff*  
Laura Morgan *Didsbury*  
Theodore Westling *Breton*  
Hope Pickard *Calgary*  
Andy Graspointer *Milk River\**

## 1977

Elsie McFarland *Edmonton*  
Don Moore *Red Deer*  
George Talbot *Rocky Mtn. Hse*  
Jack Riddel *Edmonton*  
Ted Van Biezen *Three Hills*  
Roy Blais *Taber*  
Jack Boddington *Edmonton*

\* Indicates awarded posthumously

**\*\* If you wish to complete the nomination form electronically...  
please read on! \*\***



➤ This nomination form can be downloaded off the government web site, allowing you to complete it electronically. However, due to the signature requirement, you will be unable to submit it electronically.

➤ After you enter all of the information, you must print the completed form, have it signed, and fax or mail it to:

Lynn Horbasenko  
Recreation Consultant  
Alberta Community Development  
905 Standard Life Centre  
10405 Jasper Avenue  
Edmonton, Alberta T5J 4R7 Fax: (780) 415-8141



➤ This document has been saved as a Microsoft Word document.

➤ To move between the fields, please use the TAB key or the arrow keys (hitting the ENTER key will begin a new line).

➤ You will have between 16-20 lines to type your information in Section C. If you have entered a fair amount of information in Sections A and B, you will notice that the tables will be bumped to the next page(s). This will not affect the number of lines you have available in Section C as they, in turn, will be bumped to a new page.





MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
COUNCIL MEETING

Wednesday, June 6, 2001  
1:00 p.m.

Meeting Room, Fort Vermilion Community Library  
Fort Vermilion, Alberta

AGENDA

CALL TO ORDER: 1. a) Call to Order  
1:00 p.m.

AGENDA: 2. a) Items to Add or Delete from the Agenda  
1:00 to 1:03 p.m.

Page 1

b) Adoption of the Agenda  
1:03 to 1:05 p.m.

Page 1

ADOPTION OF  
THE PREVIOUS  
MINUTES:

3. a) Minutes of the May 22, 2001  
Committee of the Whole Meeting  
1:05 to 1:10 p.m.

Page 7

b) Minutes of the May 22, 2001  
Regular Council Meeting  
1:10 to 1:15 p.m.

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c) Appointment to

BUSINESS ARISING  
OUT OF THE  
MINUTES:

4. a)

Page

b)

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**PUBLIC HEARINGS:**

5. a) Bylaw 251/01 – Land Use Bylaw Amendment  
Hamlet Commercial District (HC1) to  
Hamlet Residential District (HR1)  
Plan 2938RS, Block 1, Lot 4 – Fort Vermilion  
1:15 to 1:30 p.m.

Page 41

**DELEGATIONS:**

6. a) Beaver first Nation  
b)

Page

Page

**COUNCIL COMMITTEE AND CAO REPORTS:**

7. a) Council Committee Reports  
1:30 to 1:35 p.m.

Page

- b) CAO Report  
1:35 to 1:40 p.m.

Page 39

- leave in. c) ~~Mackenzie Forest Education~~

Page

- d)

Page

**PLANNING AND EMERGENCY SERVICES:**

8. a) Bylaw 251/01 – Land Use Bylaw Amendment  
Hamlet Commercial District (HC1) to  
Hamlet Residential District (HR1)  
Plan 2938RS, Block 1, Lot 4 – Fort Vermilion  
1:40 to 1:45 p.m.

Page 41

- b) Bylaw 261/01 – Land Use Bylaw Amendment  
Agricultural 1 "A1" to Direct Control District 3 "DC3"  
Part of SW 19-109-19-W5M  
1:45 to 1:50 p.m.

Page 53

- c) Subdivision Time Extension 98MK039  
Part of NW 18-105-14-W5M  
1:50 to 1:55 p.m.

Page 61

- d) Subdivision Time Extension Approving Authority  
1: 55 to 2:00 p.m.

Page 65

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Donner first list



- e) *Ambulance Task Force* Page
- f) Page

**PROTECTIVE SERVICES:**

- 9. a) Page
- b) Page

**AGRICULTURAL SERVICES:**

- 10. a) *Wood Buffalo National Park.* Page
- b) Page

**CORPORATE SERVICES:**

- 11. a) Old Bay House – Outstanding Tax Write Off 2:00 to 2:05 p.m. Page 67
- b) Appointment to the M.D. of Mackenzie Library Board 2:05 to 2:10 p.m. Page 69

*g.) Spirit of the North Grand Opening*

- c) *ADM 004* Page
- d) *ADM 032* Page
- e) *Reserve Policies*
- f) *Energize Workshop*

**OPERATIONAL SERVICES:**

- 12. a) Policy FIN018 – Frontage (Commercial and Industrial) for Curb, Gutter, Pavement, Sidewalks and Storm Sewers 2:10 to 2:15 p.m. Page 73
- b) Page
- c) Page

**IN CAMERA SESSION:**

- 13. a) Page

**ADJOURNMENT:**

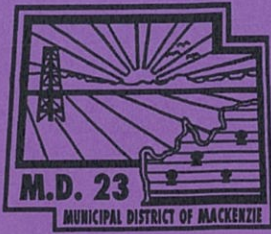
- 14. a) Adjournment 2:15 p.m.

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# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	June 6, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	<b>Minutes of the May 22, 2001 Committee of the Whole Meeting</b>
Agenda Item No:	3 a)

### BACKGROUND / PROPOSAL:

Not applicable.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


Attached are the minutes of the Tuesday, May 22, 2001 Committee of the Whole meeting.

### COSTS / SOURCE OF FUNDING:


Not applicable.

### RECOMMENDED ACTION (by originator):

That Council adopt the minutes of the May 22, 2001 Committee of the Whole meeting, as presented.

Review: 

Dept.

C.A.O. 



**MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
COMMITTEE OF THE WHOLE**

**Mustus Lake Centre (MD Office)  
La Crete, Alberta**

**Tuesday, May 22, 2001**

**PRESENT:**

Bill Neufeld	Reeve
Frank Rosenberger	Deputy Reeve
Betty Bateman	Councillor
John W. Driedger	Councillor
Pat Kulscar	Councillor
Greg Newman	Councillor
Wayne Thiessen	Councillor
Willie Wieler	Councillor

**ABSENT:**

Joe Peters	Councillor
Walter Sarapuk	Councillor

**ALSO PRESENT:**

Harvey Prockiw	Chief Administrative Officer
Eva Schmidt	Executive Assistant
Paul Driedger	Director of Planning & Emergency Services
Bill Landiuk	Director of Corporate Services
Ivan Perich	Director of Public Works
Marco Braat	Superintendent of Utilities
Chris Kelland	Agricultural Fieldman
Allan Cronkhite	Project Services Technologist
Brenda Wiebe	Public Works Administrative Assistant

**CALL TO ORDER:** 1. a) Call to Order

Reeve Neufeld called the Committee of the Whole meeting to order at 4:07 p.m.

**ADOPTION OF  
AGENDA:**

2. a) Adoption of Agenda

The following item was added to the agenda:

7.g) Special Places 2000

**MOTION 01-269**

**MOVED** by Councillor Driedger

That the agenda be adopted as amended.

**CARRIED**

**DELEGATIONS:**

3. a)

There were no delegations.

**COMMUNITY  
SUPPORT  
SERVICES:**

(Councillor Sarapuk)

4. a)

There were no items under this heading.

Reeve Neufeld turned the Chair over to Councillor Wieler.

**PLANNING AND  
DEVELOPMENT:**

(Councillor Wieler)

5. a) **Director's Report**

The Director of Planning and Emergency Services presented his report.

5. b) **Inter-Municipal Development Plan**

Council discussed the Inter-Municipal Development Plan. This item will be brought back to the next Committee of the Whole meeting with more information.

Councillor Wieler turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Thiessen.

**AGRICULTURAL  
SERVICES:**

(Councillor Thiessen)

6. a) **Manager's Report**

The Agricultural Fieldman presented his report.

6. b) **Bylaw 249/01 - Agricultural Service Board  
Administrative Decisions**

Bylaw 249/01 was discussed and referred to the regular Council meeting for decision.

6. c) **Intensive Livestock Operations Task Force**

Council reviewed the Terms of Reference for the Intensive Livestock Operations Task Force.

Councillor Thiessen turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Kulscar.

**ADMINISTRATIVE,  
COUNCIL,  
PERSONNEL:**

(Councillor Kulscar)

7. a) **Director of Corporate Services Report**

The Director of Corporate Services presented his report.

7. b) **Strategic Plan**

The Strategic Plan was reviewed.

7. c) **Council Committee List**

The Council Committee List was discussed.

The Chair recessed the meeting at 5:41 p.m.

The meeting was reconvened at 5:47 p.m.

7. d) **Regional Strategies for  
Integrated Resource Management**

Council discussed Regional Strategies for Integrated Resource Management and referred this item to the Regular Council meeting for decision. The Deputy Minister of Alberta Environment and another non-government member of Clearwater County Resource Management Committee will be invited to a future Committee of Whole meeting.

7. e) **AUMA Survey**

Council deferred both of the AUMA surveys to the next Committee of the whole meeting.

7. f) **Bill 205 – Comments from Lacombe County**

Bill 205 – Comments from Lacombe County was discussed.

7. g) **Special Places 2000 – Presentation to the Minister**

The briefing to be presented to Gene Zwozdesky, Minister of Community Services, was discussed.

Councillor Kulscar turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Bateman.

**PROTECTIVE  
SERVICES:**

8. a) **Manager's Report**

The Director of Planning and Emergency Services presented the Protective Services report.



Councillor Bateman turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Newman.

**TRANSPORTATION**

**SERVICES:**

(Councillor Newman)

9. a) **Director's Report**

The Director of Operation Services presented his report.

9. b) **Secondary Highway Ledger Balance**

Council discussed the Secondary Highway Ledger Balance. The Reeve will contact Bruno Zutautas regarding this issue.

9. c) **Farmland Access Road**

Council discussed the Farmland Access Road.

9. d) **Public Works Organizational Charts**

The Director of Operational Services presented the Public Works Organizational Charts.

Councillor Newman turned the Chair back to Reeve Neufeld.

Reeve Neufeld turned the Chair over to Councillor Rosenberger.

**UTILITY**

**SERVICES:**

(Councillor Rosenberger)

10. a) **Manager's Report**

The Superintendent of Utilities presented the Manager's report.

Councillor Rosenberger turned the Chair back to Reeve Neufeld.

**RECREATION AND**

**TOURISM:**  
(Councillor Sarapuk)

11. a) **Energize Workshop**

Council discussed the Energize Workshop and this item was deferred to the next Committee of the Whole meeting.

**ADJOURNMENT:**

12. a) **Adjourn Committee of the Whole Meeting**

**MOTION 01-270**

**MOVED** by Councillor Driedger

That the Committee of the Whole meeting be adjourned at 6:26 p.m.

**CARRIED**

These minutes were adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	June 6, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	<b>Minutes of the May 22, 2001 Regular Council Meeting</b>
Agenda Item No:	3 b)

### BACKGROUND / PROPOSAL:

Not applicable.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the Tuesday, May 22, 2001 regular Council meeting.

### COSTS / SOURCE OF FUNDING:

Not applicable.

### RECOMMENDED ACTION (by originator):

That the minutes of the May 22, 2001 regular Council meeting be adopted as presented.

Review: <i>ES</i>	Dept.	C.A.O. <i>(Signature)</i>
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**MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
COUNCIL MEETING**

**Tuesday, May 22, 2001**

**Mustus Lake Centre (MD Office)  
La Crete, Alberta**

**PRESENT:**

Bill Neufeld	Reeve
Frank Rosenberger	Deputy Reeve
Betty Bateman	Councillor
John W. Driedger	Councillor
Pat Kulscar	Councillor
Greg Newman	Councillor
Wayne Thiessen	Councillor
Willie Wieler	Councillor

**ABSENT:**

Joe Peters	Councillor
Walter Sarapuk	Councillor

**ALSO PRESENT:**

Harvey Prockiw	Chief Administrative Officer
Eva Schmidt	Executive Assistant
Paul Driedger	Director of Planning and Emergency Services
Bill Landiuk	Director of Corporate Services
Ivan Perich	Director of Operational Services
Chris Kelland	Agricultural Fieldman
Floyd Lafferty	Lead Hand, Special Projects

**CALL TO ORDER:** 1. a) Call to Order

Reeve Neufeld called the meeting to order at 7:35 p.m.

**AGENDA:**

2. a) Items to Add or Delete from the Agenda

The following items were added to the agenda:

- 10. a) Bylaw 249/01
- 10. b) Appointment to the Agricultural Service Board

2. b) Adoption of Agenda

**MOTION 01-271**

**MOVED** by Councillor Driedger

That the agenda be adopted as amended.

**CARRIED**

**ADOPTION OF  
THE PREVIOUS  
MINUTES:**

3. a) Minutes of the May 8, 2001  
Committee of the Whole Meeting

**MOTION 01-272**

**MOVED** by Councillor Wieler

That the minutes of the May 8, 2001 Committee of the Whole meeting be adopted as presented.

**CARRIED**

3. b) Minutes of the May 8, 2001  
Regular Council Meeting

**MOTION 01-273**

**MOVED** by Councillor Newman

That the minutes of the May 8, 2001 Regular Council meeting be adopted as amended to reflect that Motion 01-254 was moved by Councillor Rosenberger.

**CARRIED**

3. c) **Minutes of the May 15, 2001  
Special Council Meeting**

**MOTION 01-274**

**MOVED** by Councillor Kulscar

That the minutes of the May 15, 2001 Special Council meeting be adopted as presented.

**CARRIED**

**BUSINESS ARISING  
OUT OF THE  
MINUTES**

4. a)

There were no items under this heading.

**PUBLIC HEARING:** 5.

a) **Bylaw 255/01 – Land Use Bylaw Amendment  
Part of Plan 862 1341 Block 17 Lot 38, La Crete  
Mobile Home Park District “MHP” to  
Hamlet Residential District 3 “HR-3”**

Reeve Neufeld called the public hearing for Bylaw 255/01 to order at 7:39 p.m.

Reeve Neufeld asked if the public hearing for proposed Bylaw 255/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Reeve Neufeld asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Reeve Neufeld asked if a submission was received from the Mackenzie Municipal Services Agency. Andrew Chan highlighted the Subdivision Authority's submission.

Scott Skinner presented a video presentation regarding the subject property.

Reeve Neufeld asked if Council had any questions of the proposed Land Use Bylaw Amendment. There was some discussion regarding the road access to the property.

Reeve Neufeld asked if any submissions were received in regards to proposed Bylaw 255/01. Paul Driedger answered that no submissions were received.

Reeve Neufeld asked if there was anyone present who would like to speak in regards to the proposed Bylaw 255/01. There was no indication that anyone present wished to speak.

Reeve Neufeld closed the public hearing for Bylaw 255/01 at 7:53 p.m.

5.    b)    **Bylaw 257/01 – Land Use Bylaw Amendment  
Urban Reserve “UR” to  
Hamlet Residential District 1 “HR-1”  
Lot A, Plan 802 1220**

Reeve Neufeld called the public hearing for Bylaw 257/01 to order at 7:53 p.m.

Reeve Neufeld asked if the public hearing for proposed Bylaw 257/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Reeve Neufeld asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority’s submission.

Scott Skinner presented a video presentation regarding the subject property.

Reeve Neufeld asked if a submission was received from the Mackenzie Municipal Services Agency. Andrew Chan highlighted the submission of the Subdivision Authority.

Reeve Neufeld asked if Council had any questions of the proposed Land Use Bylaw Amendment. Discussion followed regarding rezoning of adjacent lots.



Reeve Neufeld asked if any submissions were received in regards to proposed Bylaw 257/01. Paul Driedger answered that no submissions were received.

Reeve Neufeld asked if there was anyone present who would like to speak in regards to the proposed Bylaw 257/01. There was no indication that anyone present wished to speak.

Reeve Neufeld closed the public hearing for Bylaw 257/01 at 8:02 p.m.

**DELEGATIONS:**

6. a)

There were no delegations.

**COUNCIL  
COMMITTEE AND  
CAO REPORTS:**

7. a) **Council Committee Reports**

Councillors reported on Committees as follows:

Councillor Kulscar reported no meetings.

Councillor Newman reported that brush removal has been done on Highway 88 all the way to Wabasca River.

Councillor Driedger reported on the Mackenzie Housing Management Board, they will remodel Pioneer Homes in Fort Vermilion.

Councillor Rosenberger reported no meetings.

Reeve Neufeld reported no meetings.

Councillor Bateman reported no meetings

Councillor Thiessen reported on the Regional Landfill Committee.

Councillor Wieler reported no meetings.

**MOTION 01-275**

**MOVED** by Councillor Kulscar

That the Council Committee reports be accepted as presented.

**CARRIED**

7. b) CAO Report

Harvey Prockiw presented an oral report.

**MOTION 01-276**

**MOVED** by Councillor Driedger

That the Chief Administrative Officer's report be accepted as presented.

**CARRIED**

**PLANNING AND  
EMERGENCY  
SERVICES:**

8. a) **Bylaw 255/01 – Land Use Bylaw Amendment  
Part of Plan 862 1341 Block 17 Lot 38, La Crete  
Mobile Home Park District "MHP" to  
Hamlet Residential District 3 "HR-3"**

**MOTION 01-277**  
Bylaw 255/01  
Second Reading

**MOVED** by Councillor Wieler

That second reading be given to Bylaw 255/01 being a Land Use Bylaw amendment to rezone Part of Plan 862 1341 Block 17 Lot 38 in the Hamlet of La Crete from Mobile Home Park District "MHP" to Hamlet Residential District 3 "HR-3".

**CARRIED**

**MOTION 01-278**  
Bylaw 255/01  
Third Reading

**MOVED** by Councillor Kulscar

That third reading be given to Bylaw 255/01 being a Land Use Bylaw amendment to rezone Part of Plan 862 1341 Block 17 Lot 38 in the Hamlet of La Crete from Mobile Home Park District "MHP" to Hamlet Residential District 3 "HR-3".

**CARRIED**

8. b) **Bylaw 257/01 – Land Use Bylaw Amendment  
Urban Reserve “UR” to  
Hamlet Residential District 1 “HR-1”  
Lot A, Plan 802 1220**

**MOTION 01-279**  
Bylaw 257/01  
Second Reading

**MOVED** by Councillor Newman

That second reading be given to Bylaw 257/01 being a Land Use Bylaw amendment to rezone Lot A, Plan 802 1220 from Urban Reserve “UR” to Hamlet Residential District 1 “HR-1”.

**CARRIED**

**MOTION 01-280**  
Bylaw 257/01  
Third Reading

**MOVED** by Councillor Rosenberger

That third reading be given to Bylaw 257/01 being a Land Use Bylaw amendment to rezone Lot A, Plan 802 1220 from Urban Reserve “UR” to Hamlet Residential District 1 “HR-1”.

**CARRIED**

8. c) **Bylaw 252/01 – Land Use Bylaw Amendment**

**MOTION 01-281**  
Bylaw 252/01  
First Reading

**MOVED** by Councillor Bateman

That first reading be given to Bylaw 252/01 being a Land Use Bylaw amendment to add Intensive Recreation as a discretionary use, to this land use district.

**CARRIED**

8. d) **Bylaw 259/01 – Land Use Bylaw Amendment  
Agriculture District 2 (A2) to Urban Reserve (UR)**

**MOTION 01-282**  
Bylaw 259/01  
First Reading

**MOVED** by Councillor Wieler

That first reading be given to Bylaw 259/01 being a Land Use Bylaw amendment to change zoning maps from Agriculture District 2 (A2) to Urban Reserve (UR).

**CARRIED**

**PROTECTIVE  
SERVICES:**

9. a)

There were no items under this heading.

**AGRICULTURAL  
SERVICES:**

10. a) **Bylaw 249/01 - Agricultural Service Board  
Administrative Decisions**

**MOTION 01-283**  
Bylaw 249/01  
Second Reading

**MOVED** by Councillor Kulscar

That second reading be given to Bylaw 249/01, being a bylaw to delegate administrative authority to the Agricultural Service Board.

**CARRIED**

**MOTION 01-284**  
Bylaw 249/01  
Third Reading

**MOVED** by Councillor Wieler

That third reading be given to Bylaw 249/01, being a bylaw to delegate administrative authority to the Agricultural Service Board.

**CARRIED**

10. b) Appointment to Agricultural Service Board

MOTION 01-285

MOVED by Councillor Rosenberger

That Peter Hawryliuk and Clint Rempel be appointed as members-at-large to the Agricultural Service Board.

CARRIED

CORPORATE SERVICES:

11. a) Annexation/Amalgamation & Dissolution Workshop

MOTION 01-286

MOVED by Councillor Newman

That the invitation to attend the two-day workshop on annexation, amalgamation and dissolution on June 21 and 22, 2001 in Drayton Valley, be received as information.

CARRIED

11. b) Northwestern Regional Health Authority Banquet

MOTION 01-287

MOVED by Councillor Kulscar

That the invitation to attend the viewing of the latest design for the Northwestern Regional Health Center in High Level on May 23<sup>rd</sup> at the Stardust Banquet Room in High Level, be received as information.

CARRIED

11. c) Fairview College's 50<sup>th</sup> Anniversary

**MOTION 01-288**

**MOVED** by Councillor Wieler

That Reeve Neufeld write a letter of congratulations to Fairview College on their 50<sup>th</sup> Anniversary.

**CARRIED**

Reeve Neufeld recessed the meeting at 8:30 p.m.

Reeve Neufeld reconvened the meeting at 8:42 p.m.

**OPERATIONAL SERVICES:**

12. a) Road Base, Paving and Drainage in Fort Vermilion, La Crete and Zama

**MOTION 01-289**

**MOVED** by Councillor Thiessen

That the construction of roads as outlined for Fort Vermilion and Zama in option one, as well as option four for La Crete, be approved at a total cost of \$1,028,729 (as attached). Funding will be provided from the 2000 Carry Forward, 2001 Capital Projects, Alberta Transportation Street Improvement Grants and a 33% frontage assessment.

Councillor Bateman requested a recorded vote.

**In Favour:**

Councillor Wieler  
Councillor Thiessen  
Councillor Newman  
Councillor Kulscar

**Opposed:**

Reeve Neufeld  
Councillor Driedger  
Councillor Bateman  
Councillor Rosenberger

**DEFEATED**

**MOTION 01-290**

**MOVED** by Councillor Driedger

That the construction of roads as outlined for Fort Vermilion and Zama in option one, as well as option four for La Crete, be approved at a total cost of \$1,028,729 (as attached). Funding will be provided from the 2000 Carry Forward, 2001 Capital Projects, Alberta Transportation Street Improvement Grants and a 25% frontage assessment.

Councillor Bateman requested a recorded vote.

**In Favour:**

Councillor Wieler  
Councillor Thiessen  
Reeve Neufeld  
Councillor Rosenberger  
Councillor Driedger

**Opposed:**

Councillor Newman  
Councillor Bateman  
Councillor Kulscar

**DEFEATED less than the required two-third majority vote**

**MOTION 01-291**

**MOVED** by Councillor Thiessen

That the construction of roads as outlined for Fort Vermilion and Zama in option one, as well as option four for La Crete, be approved at a total cost of \$1,028,729 (as attached). Funding will be provided from the 2000 Carry Forward, 2001 Capital Projects, Alberta Transportation Street Improvement Grants and a 30% frontage assessment.

Councillor Bateman requested a recorded vote.

**In Favour:**

Councillor Thiessen  
Councillor Wieler  
Reeve Neufeld  
Councillor Rosenberger  
Councillor Driedger

**Opposed:**

Councillor Bateman  
Councillor Newman  
Councillor Kulscar

**DEFEATED**

**MOTION 01-292      MOVED by Councillor Newman**

That administration develop a policy regarding a 30% frontage in all commercial and industrial areas for installation of curb, gutter, pavement and sidewalks.

Councillor Bateman requested a recorded vote.

**In Favour:**

Councillor Wieler  
Councillor Thiessen  
Councillor Bateman  
Reeve Neufeld  
Councillor Driedger  
Councillor Newman  
Councillor Kulscar

**Opposed:**

Councillor Rosenberger

**CARRIED**

**MOTION 01-293      MOVED by Councillor Newman**

That the 2001 Capital Projects Budget and the 2000 Capital Projects Carry Forward Budget be amended (as attached).

Councillor Bateman requested a recorded vote.

**In Favour:**

Councillor Wieler  
Councillor Thiessen  
Reeve Neufeld  
Councillor Rosenberger  
Councillor Driedger  
Councillor Newman  
Councillor Kulscar

**Opposed:**

Councillor Bateman

**CARRIED**



**MOTION 01-294**      **MOVED** by Councillor Kulscar

That Council give consideration to go in camera at 9:44 p.m. to discuss issues under Section 23 of the Freedom of Information and Protection of Privacy Act.

**CARRIED**

**IN CAMERA  
SESSIONS:**

13.    a)    **Zama Emergency Medical Services**

**MOTION 01-295**      **MOVED** by Councillor Rosenberger

That Council come out of camera at 10:10 p.m.

**CARRIED**

**MOTION 01-296**      **MOVED** by Councillor Rosenberger

That a new contract be negotiated to provide and station Emergency Medical Services in Zama during the winter for six months and provide Emergency Medical Services out of High Level during the remainder of the year.

**DEFEATED less than the required two-thirds majority vote**

**MOTION 01-297**      **MOVED** by Councillor Thiessen

That the contract with Aeromedical Emergency Services in Zama be terminated and negotiations for Emergency Medical Services be provided out of High Level; further that the provision of emergency services in Zama be revisited in August, 2001.

Councillor Bateman requested a recorded vote.

**In Favour:**  
Councillor Wieler  
Councillor Thiessen  
Reeve Neufeld  
Councillor Driedger  
Councillor Newman  
Councillor Kulscar

**Opposed:**  
Councillor Bateman  
Councillor Rosenberger

**CARRIED**

**ADJOURNMENT:** 14. a) **Adjournment**

**MOTION 01-298** **MOVED** by Councillor Wieler

That the meeting be adjourned at 10:27 p.m.

**CARRIED**

These minutes were adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

2001 Capital Projects

2001 Capital Projects (Excludes 2000 Carry Forward Projects)

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Details
<i>Administration</i>							
PC's and Peripherals	\$31,000	\$31,000	\$31,000				
Portable PC	30,000	30,000	30,000				
FIS Software/Implementation	110,000	110,000	110,000				
New Server for FIS	25,000	25,000	25,000				
Furniture	4,500	4,500	4,500				
<b>Total</b>	<b>\$200,500</b>	<b>\$200,500</b>	<b>\$200,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Fire Services</i>							
La Crete Fire Rescue Boat	\$18,500	\$18,500	\$18,500				
Hydraulic Combi-Tool - La Crete	13,000	13,000	13,000				
Hazmat Protective Suits	13,000	13,000	13,000				
Breathing Apparatus - La Crete	28,700	18,700	18,700	10,000			
Regional Dispatching Equipment MRES	45,000	45,000	45,000				
Concrete Pad - Firehall	25,000	25,000	25,000				
Annual Reserve Addition	150,000	150,000	150,000				
<b>Total</b>	<b>\$293,200</b>	<b>\$283,200</b>	<b>\$283,200</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	
<i>Ambulance Services</i>							
Ambulance LC	\$110,000	\$110,000			\$110,000		
Communication Equipment	13,500	13,500	0		13,500		
<b>Total</b>	<b>\$123,500</b>	<b>\$123,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,500</b>	<b>\$0</b>	<b>\$0</b>
<i>Transportation</i>							
Fort Vermilion Shop	\$150,000	\$150,000	\$150,000				
Fort Vermilion Cold Storage	50,000	50,000	50,000				
La Crete Salt Shed Roof	15,000	15,000	15,000				
GIS hardware/Software	60,000	30,000	30,000	30,000			
Gravel Exploration	50,000	50,000	50,000				
Parks & Playground Benches	10,000	10,000	10,000				
Hotsy Washers (2)	14,000	14,000	14,000				

2001 Capital Projects

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Details
Fort Vermilion Walking Trails	20,000	20,000	20,000				
La Crete Walking Trails	20,000	20,000	20,000				
Zama Walking Trails	20,000	20,000	20,000				
Vehicle - Maxivan	45,000	45,000			45,000		
Grader Replacement Program	300,000	300,000			300,000		
4 Trucks @30,000 ea	120,000	120,000			120,000		
One Ton Flat Deck 4X4	37,000	37,000			37,000		
Pull Type Pad Foot Packer	30,000	30,000			30,000		
Flail Mower on Boom for 75 hp Tractor	12,000	12,000			12,000		
Trash Pump - La Crete	6,500	6,500			6,500		
Annual Vehicle & Equipment Reserve	485,500	485,500	485,500		0		
<b>La Crete 100A Street Paving</b>	<b>228,900</b>	<b>228,900</b>			228,900		Revised 05-22-01
<b>Drainage Study re LC Street Imp</b>	<b>23,134</b>	<b>23,134</b>			23,134		Revised 05-22-01
<b>LC 108 Street Paving</b>	<b>221,800</b>	<b>55,450</b>		166,350	55,450		Revised 05-22-01
Field Access Roads - 6 miles/yr.	60,000	60,000			60,000		
Shoulder Pulls - 20 miles/yr.	440,000	440,000			440,000		
Local Road Regrading - 6 miles/yr.	390,000	390,000			390,000		
New Road Construction - 4 miles/yr.	360,000	130,000		230,000	130,000		
Highway 88 Connector	1,700,000	425,000		1,275,000	425,000		
<b>FV 45 Street Paving</b>	<b>231,000</b>	<b>57,750</b>		173,250	57,750		Revised 05-22-01
<b>Subdivisions W. of LC Co-op</b>	<b>150,400</b>	<b>40,200</b>		110,200	40,200		Revised 05-22-01
Contribution To Roads Reserve	1,049,454	1,049,454	1,049,454				
<b>Total</b>	<b>\$6,299,688</b>	<b>\$4,314,888</b>	<b>\$1,913,954</b>	<b>\$1,984,800</b>	<b>\$2,400,934</b>	<b>\$0</b>	
<i>Airport Transportation</i>							
La Crete Airport Lights Upgrade	\$20,000	\$20,000	\$20,000				
Zama Airport Lights	35,000	35,000	35,000				
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Water Services</i>							
Pigging Water Mains - Zama	\$35,000	\$35,000	\$35,000				
Heated Truckfill Pad - La Crete	48,000	48,000	48,000				

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2001 Capital Projects

Department	Total Project	Cost to MD	Operation	Grants	Reserves	Other	Details
Hydraulic Valve Exerciser	12,500	12,500	12,500				
<b>Total</b>	<b>\$95,500</b>	<b>\$95,500</b>	<b>\$95,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Sewer Services</i>							
110 Volt Sewer Snake System - Zama	\$5,500	\$5,500	\$5,500				
Miltronics System - Fort Vermilion	7,500	7,500	7,500				
Portable Breathing Apparatus - Zama	7,500	7,500	7,500				
Screenings Collection System - FV	4,500	4,500	4,500				
Piping Changeout - FV Lift Stn	28,000	28,000	28,000				
Zama Lift Station 2001 Addition	50,000	12,500	12,500	37,500			
<b>Total</b>	<b>\$103,000</b>	<b>\$65,500</b>	<b>\$65,500</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	
<i>Garbage Services</i>							
Electrical Power for Buffalo Head Prairie	\$3,500	\$3,500	\$3,500				
Upgrade La Crete Waste Transfer Stn	18,000	18,000	18,000				
<b>Total</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Agricultural Services</i>							
Flood /Erosion Control Projects	\$100,000	\$100,000	\$100,000				
<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Grand Total</b>	<b>\$7,291,888</b>	<b>\$5,259,588</b>	<b>\$2,735,154</b>	<b>\$2,032,300</b>	<b>\$2,524,434</b>	<b>\$0</b>	

Revised per May 22/01 Council Meeting - see detail column



2000 Capital Projects Carry Forward

2000 Capital Projects Carry Forward

Department	Estimated Costs	Cost to MD	Operation	Grants	Debenture / Loans	Reserves	Other	Details
<b>Fire Services</b>								
Addition to Fire Hall	\$73,000	\$73,000				\$73,000		
Communication System	10,000	10,000				10,000		
Rescue Unit	160,000	160,000				160,000		
911 Signage	30,000	30,000		30,000				
<b>Total</b>	<b>\$273,000</b>	<b>\$273,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$243,000</b>	<b>\$0</b>	
<b>Transportation</b>								
Ponton/Boyer Bridge Repair	\$80,500	\$80,500		\$65,000		\$15,500		
Rocky Land River Road	187,768	187,768				187,768		
FV Street Improvement	108,500	108,500		30,750		85,366		Revised 05-22-01
LC Street Improvement	-	-		0		0		Revised 05-22-01
Zama Street Improvement	144,720	144,720		114,720		30,000		Revised 05-22-01
FV Hospital Hill	53,179	53,179				53,179		
Rural Roads Study	1,600	1,600		1,600				
Sidewalk Extension	20,000	20,000				20,000		
<b>Total</b>	<b>\$596,267</b>	<b>\$596,267</b>	<b>\$0</b>	<b>\$212,070</b>	<b>\$0</b>	<b>\$391,813</b>	<b>\$0</b>	
<b>Airport Transportation</b>								
Fort Vermilion Asphalt Overlay	\$500,000	\$500,000		\$500,000				
<b>Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Storm Sewer &amp; Drainage</b>								
River Road Erosion Control	\$119,672	\$119,672		\$92,047		\$27,625		
HL East	100,000	100,000		70,000		30,000		
<b>Total</b>	<b>\$219,672</b>	<b>\$219,672</b>	<b>\$0</b>	<b>\$162,047</b>	<b>\$0</b>	<b>\$57,625</b>	<b>\$0</b>	-
<b>Water Services</b>								
Install Survey Pins	\$10,000	\$10,000				\$10,000		
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	
<b>Sewer Services</b>								
LC #4. Lift Station	\$263,500	\$263,500		\$263,500				

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2000 Capital Projects Carry Forward

Zama Lift Station	68,000	68,000		52,500		15,500		
<b>Total</b>	<b>\$331,500</b>	<b>\$331,500</b>	<b>\$0</b>	<b>\$316,000</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	
<i>Garbage Services</i>								
Tompkins/Buffalo Head Tsf	\$17,000	\$17,000				\$17,000		
Zama Clean up	5,000	5,000				5,000		
<b>Total</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	
<b>Grand Total</b>	<b>\$1,952,439</b>	<b>\$1,952,439</b>	<b>\$0</b>	<b>\$1,220,117</b>	<b>\$0</b>	<b>\$739,938</b>	<b>\$0</b>	<b>\$0</b>

Revised per May 22/01 Council Meeting

Fort Vermilion Street and Drainage ( 52 Street Project)  
 La Crete 2000 carry forward is now part of the revised 2001 projects  
 Zama street and drainage improvements and drainage study

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**ROADS 5 YEAR CAPITAL PLAN**

**2001 Budget**

<b>Project Description</b>	<b>Total Project</b>	<b>Other Funding</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
FV River Road Asphalt Overlay	\$ 220,000	\$ -		\$ 220,000			
Fort Vermilion Paving	200,000	0		200,000			
<b>LC 100A Road Paving - Revised May 22/01</b>	228,900	0	228,900				
<b>LC 108 Street Paving - Revised May 22/01</b>	221,800	166,230	55,450				
Drainage Study re LC St. Imp	23,234		23,134				
Field Access Roads - 6 miles/yr.	300,000	0	60,000	60,000	60,000	60,000	60,000
Shoulder Pulls - 20 miles/yr.	3,200,000	0	440,000	440,000	440,000	440,000	440,000
Local Road Regrading -6 miles/yr.	1,950,000	0	390,000	390,000	390,000	390,000	390,000
New Road Construction -4 miles/yr.	1,800,000	230,000	130,000	360,000	360,000	360,000	360,000
Highway 88 Connector	3,400,000	2,550,000	425,000				425,000
<b>FV 45 Street Paving - Revised May 22/01</b>	231,000	173,250	57,750		0		
<b>FV 52 Street Paving + Drainage- Revised May 22/01</b>	108,500	30,750	85,366				
<b>Zama Street Improvement - Revised May 22/01</b>	114,720	114,720	30,000				
LC 100 Street	1,500,000				500,000	500,000	500,000
<b>Subdivisions W. of LC Co-op - Revised May 22/01</b>	150,400	110,200	40,200				
Ponton/Boyer Bridge - 2000 Carry Forward	80,500	65,000	15,500				
Rocky Lane River Road - 2000 Carry Forward	187,768		187,768				
FV Hospital Hill - 2000 Carry Forward	53,179		53,179				
Sidewalk Extension - 2000 Carry Forward	20,000		20,000				
<b>Total</b>	<b>\$13,990,001</b>	<b>\$3,440,150</b>	<b>\$2,242,247</b>	<b>\$1,670,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$2,175,000</b>
Opening Balance Reserve			2,993,236	1,800,443	930,957	1,302,471	2,325,985
Annual Contribution to Reserve			1,049,454	300,514	1,121,514	1,273,514	1,314,014
5% Annual Assessment Increase				500,000	1,000,000	1,500,000	2,000,000
Less Annual Expenditures			2,242,247	1,670,000	1,750,000	1,750,000	2,175,000
<b>Closing Balance Reserves</b>			<b>\$1,800,443</b>	<b>\$930,957</b>	<b>\$1,302,471</b>	<b>\$2,325,985</b>	<b>\$3,464,999</b>

Revised for May 22/01 Council Meeting

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## RESERVES 2001 CHANGES

Reserves	2000				Dec 31/2000	Estimate 2001			Dec 31/2001
	Opening Balance	Additions	Deletions	Projects	Ending Balance	Additions	Deletions	Projects	Ending Balance
Development Reserve	284				284				284
Emergency Services Reserve	468,328	113,728		191,834	390,222	150,000	0	366,500	173,722
General Capital Reserves	521,246			495,469	25,777	618,000		0	643,777
General Roads Reserve	2,421,116	1,439,527		867,407	2,993,236	1,049,454		2,242,247	1,800,443
Gravel Reclamation Reserve	358,307			16,926	341,381			0	341,381
Hutch Lake Subdivision Reserve	26,067			0	26,067			0	26,067
Operating Fund Reserve	651,040			0	651,040			0	651,040
Recreation Parks - Reserve	172,637			0	172,637			0	172,637
Reserve - Offsite Levy - Water	96,951	16,396	0	95,050	18,297	0	0	0	18,297
Reserve - Municipal	1,200	1,766		0	2,966			0	2,966
Reserve - PTOAG	519			0	519				519
Reserve - Drainage		91,419		0	91,419			91,419	0
Reserve - Water		10,000		0	10,000			10,000	0
Reserve - Sewer		15,422		0	15,422			15,422	0
Vehicle Replacement Reserve	754,595			23,068	731,527	485,500		550,500	666,527
WTS Replacement Reserve	15,064	21,843		0	36,907			21,843	15,064
Zama Road Reserve	1,242,974	0	501,266	741,708	0				0
<b>Total</b>	<b>6,730,328</b>	<b>1,710,101</b>	<b>501,266</b>	<b>2,431,462</b>	<b>5,507,701</b>	<b>2,302,954</b>	<b>0</b>	<b>3,297,931</b>	<b>4,512,724</b>

**Municipal District of Mackenzie No. 23  
Manager's Report  
May 31, 2001**

**MOU - Regional Strategy for Integrated Resource Management**

From the research that I have done this appears to be a workable alternative to our existing MOU. Speaking with Brian Irmen, CAO for Clearwater County he indicated that he was the resource CAO for this task force and it did not involve his municipality. It pertains to the region surrounding Yellowhead County. It is a pilot project and I will be inviting representatives from the task force and Alberta Environment to a meeting.

**Federation of Canadian Municipalities (FCM) Conference**

I recently attended this conference last week. Although the organization is focussing on environmental issue and in the urban areas, the session on aboriginal relations was particularly relevant. The FCM has a ten-point action plan and #8 states "Recognize municipal governments as partners in negotiations with First Nations." I have obtained some contact names for the Standing Policy Committee that they have on this subject and will be working on this matter.

**Requisitioning towns for Mackenzie Housing Management Body (MHMB)**

I met with Barb Monita and Helen Braun to discuss the progress of bringing the two towns within the MHMB requisitioning boundaries. They will be setting up a meeting with all Reeve, mayors and CAOs to further discuss this matter.

**AUPE**

I've met with our AUPE representative for the area as well as the locally elected executive to discuss matters of mutual concern. My personal goal is to not have any grievances and solve issues as they occur. Our contract expires December 31 of this year and we can expect to begin negotiating this fall.

**Financial**

I have reviewed our YTD financial statements with all of the managers and other than coding errors and other internal mistakes we are for the most part, on track for this year. We will discuss the variances at the meeting.

Respectfully Submitted,



Harvey Prockiw, CAO



TO EVA or HARVEY  
Please ADD this to June 6  
meeting

May 29, 2001

Walter Sarpun

Hello everyone,

Well I think its time to get back at the organization of the Forest Education Society. There are a number of things that have to be done to get moving on this, specifically apply for society status, look into funding for a full or part time education co-ordinator, increase community involvement, etc.

I think it is necessary to put together a working committee to get the above items underway. I am writing to ask that you identify and contact suitable people within your various organizations who can commit some time to our Society. I think the commitment has to be about 4 to 8 hours a month. We have been meeting over lunch hour but this is not specifically necessary. We can set up a meeting time to suit the members.

I also want to get going on with planning for the Trade Fair. I have asked Laurie Renauer to reserve us a booth but would like your input as to a good location and possible content.

Please contact a couple of designates from within your organizations who are prepared to help with the organization of the Forest Education Society. I am particularly interested in getting some teachers, perhaps one from elementary school level and one from high school level, before the end of June when school is out!

I will be contacting all of you by June 11 with regard to your selections. I suggest that we all meet soon thereafter, as an opportunity to meet the new recruits and to discuss strategy.

The banquet went well and I am just finishing off sending thank-yous and individual memberships to all participants. We have about \$6000 in total.

Please select a couple of designates from your organization as soon as possible. I will contact everyone by June 11 and set up a meeting date. Feel free to phone (926-4741) or email me.

Thanks

Marke

Marke Identiff



# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	June 6, 2001
Originated By:	Planning Department
Title:	<b>PUBLIC HEARING</b> <b>Bylaw 251/ 01 - Land Use Bylaw Amendment</b> <b>Hamlet Commercial District (HC1) to Hamlet Residential</b> <b>District (HR1)</b> <b>Plan 2938RS, Block 01, Lot 04 – Fort Vermilion</b>
Agenda Item No:	5a) 8a)

### BACKGROUND / PROPOSAL:

Roger & Marie Lanctot wish to re-zone part of their property from Hamlet Commercial HC 1 to Hamlet Residential HR 1, to allow them to reside on their lot beside their business.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Plan 2938RS, Block 01 Lot 04 currently is zoned as Hamlet Commercial 1 (HC1). This district does not allow residential use, unless the dwelling unit is incorporated in the same building as the commercial use with the total floor space of the residential being less than the floor space of the commercial use.

Lanctot's Wood & Craft Shop is a fairly small historical building. This building is totally utilized by the store both downstairs and up. If the owner was to build on to the store it would take away from the aesthetics of the original building that was built around 1936.

The properties east of the subject property are zoned Hamlet Residential 1 (HR1) with mostly mobile homes located on the properties. The properties west of the subject property are zoned HC1 with the property immediately adjacent being occupied by Hydway Hardware.

As the subject property is the most easterly lot in a row of HC 1 properties and immediately adjacent to HR1 district, rezoning the easterly portion of this lot to HR1 would seem to cause no conflict in the term of land use, particularly as it will be used by the shop owners.

### RECOMMENDED ACTION (by originator):

To proceed with second and third reading on Bylaw 251/01.

Review:	<i>fmo</i>	Dept. <i>planning</i>	C.A.O. <i>[Signature]</i>
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**PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT**

BYLAW 251/01

**Order of Presentation**

\_\_\_\_\_ This Public Hearing will now come to order at \_\_\_\_\_.

\_\_\_\_\_ Was the Public Hearing properly advertised?

\_\_\_\_\_ Will the Development Authority \_\_\_\_\_, please outline the proposed Land Use Bylaw Amendment and present his submission.

\_\_\_\_\_ Will the Mackenzie Municipal Services Agency representative \_\_\_\_\_, please present their submission.

\_\_\_\_\_ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

\_\_\_\_\_ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

\_\_\_\_\_ If YES: Does the Council have any questions of the person(s) making their presentation?

\_\_\_\_\_ This Hearing is now closed at \_\_\_\_\_.

**REMARKS/COMMENTS:**



**BYLAW NO. 251/01**

**BEING A BYLAW OF  
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA  
TO AMEND THE EXISTING LAND-USE BYLAW NO.093/97 OF  
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

**WHEREAS**, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

**WHEREAS**, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

**WHEREAS**, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the said Land-Use Bylaw in order to allow for the development of multi-dwelling units on the subject property, and

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the land-use designation of the subject land, known as Part of Lot 4, Block 1, Plan No. 2938RS, situated within the Hamlet of Fort Vermillion, Municipal District of Mackenzie No. 23, be changed from Hamlet Commercial District 1 (HC1) to Hamlet Residential District 1 (HR1) as shown on Schedule "A", and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First reading given on the \_\_\_\_\_ day of \_\_\_\_\_ 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_ 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

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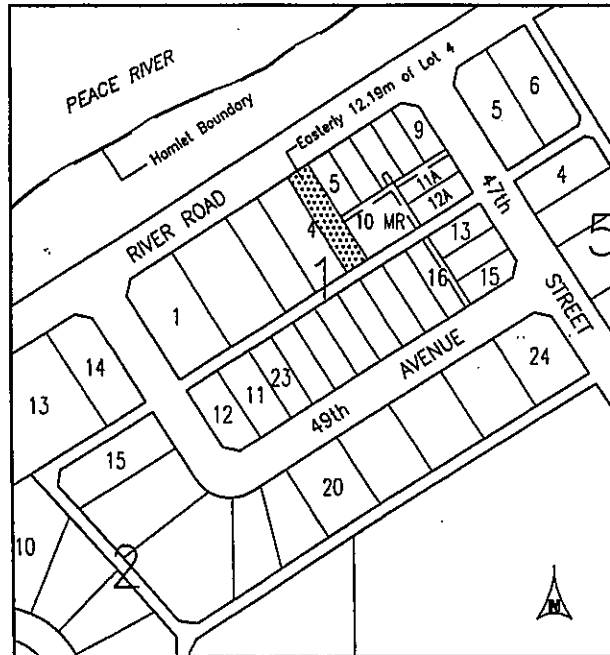
**SCHEDULE "A"**

**BYLAW No. 251/01**

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1. That the land-use designation of the following property known as:

Part of Lot 4, Block 1, Plan No. 2938RS, as depicted below, be amended from Hamlet Commercial District 1 (HC1) to Hamlet Residential District 1(HR1):



FROM: Hamlet Commercial District 1 (HC1)  
TO: Hamlet Residential District 1 (HR1)

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

EFFECTIVE THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2001.



Po Box 640  
Fort Vermilion, AB T0H 1W0

ATTN: Liane Lambert

# LAND USE BYLAW AMENDMENT APPLICATION

APPLICATION NO. \_\_\_\_\_

COMPLETE IF DIFFERENT FROM APPLICANT

NAME OF APPLICANT <i>Roger + Marie Lambert</i>		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

NAME OF REGISTER OWNER		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

### LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QTR./LS.	SEC.	TWP.	RANGE	M.	OR	PLAN	BLK	LOT
						<i>2938 RS</i>	<i>1</i>	<i>4</i>

### LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: *HR1* TO: *HR1 East side 40'*

### REASONS SUPPORTING PROPOSED AMENDMENT:

*To install or move to Mobile Home.*

I/WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ *150.00*

RECEIPT NO. \_\_\_\_\_

*Roger A. Lambert*  
APPLICANT *Marie A Lambert*

*April 12 / 2001*  
DATE

NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

*Roger Lambert*  
REGISTERED OWNER *Marie A Lambert*

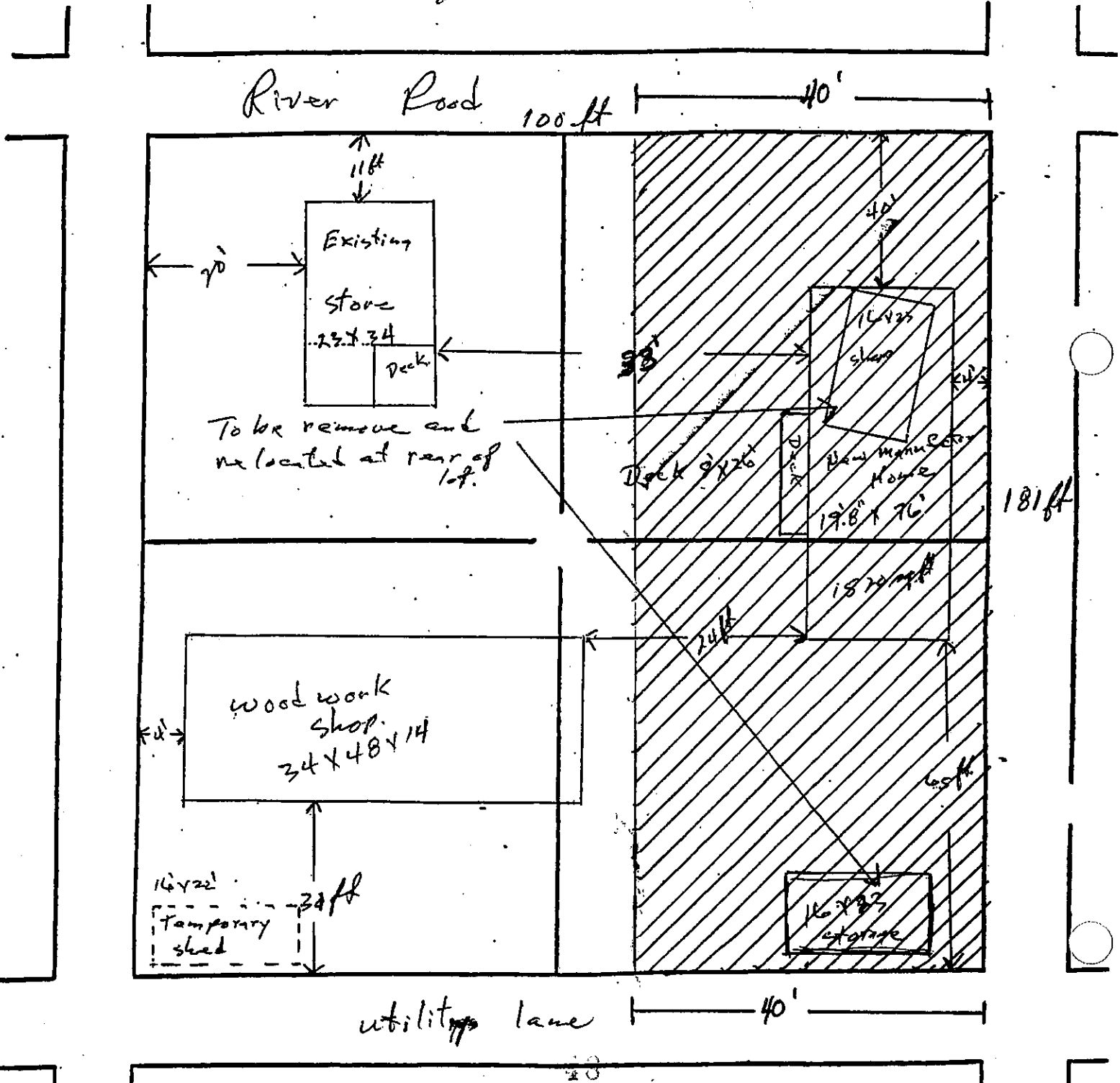
*April 12 / 2001*  
DATE

**Site Plan**

QTR./L.S.	SEC	TWP	RG	M	PLAN NO.	BLK.	LOT	Size of Parcel
					2938RS	1	4	100' x 181' ac

Date: 2/12/2001

Remarks: Construct work shop, move in New mobile Home 20' x 70'  
move existing garage to rear of lot, move in temporary shed  
at rear of lot for storage while construction.



May 17, 2001

Municipal District of Mackenzie No. 23  
Box 1690  
La Crete, AB  
T0H 2H0

ATTENTION: Paul Driedger, Director  
Planning, Development, Protective and Community Services

Dear Reeve Neufeld and Council:

**RE: Proposed Bylaw No. 251/01 as an Amendment to the existing Land-Use Bylaw**

The purpose of this report is to provide the Municipal District of Mackenzie No. 23 with comments and recommendation on a proposed amendment to the existing Land-Use Bylaw with regard to the property known as Part of Lot 4, Block 1 of Plan No 2938RS, within the Hamlet of Fort Vermillion, as shown on Schedule "A" hereto attached.

**RECOMMENDATION**

**It is recommended that the application to rezone the subject land, known as Part of Lot 4, Block 1 of Plan No 2938RS, within the Hamlet of Fort Vermillion, as shown on Schedule "A" to this report, from Hamlet Commercial District 1 (HC1) to Hamlet Residential District 1 (HR1) be APPROVED subject to the following condition:**

**The proposed mobile home is located in such way that the traditional Fort Vermillion streetscape is safeguarded and that the views toward the historical building are not hindered.**

## COMMENTS

The subject property is fronting on River Road (a major road in Fort Vermillion) and situated within a well-established residential neighborhood in the central sector of the Hamlet. In the southwestern portion of the subject property there is an existing 2-storey log house that is classified as a historical building. Because of its status of historical site, both the building and its vista from River Road should be preserved. The owners are currently using the log house as a woodcraft and gift shop, and have the intention of living on the same premises. Due to the limited space in the existing log house, the owners would like to build a mobile home on the northeastern portion of the subject property within 12.19 meters (40 feet) measuring from the northeastern property line, and to keep the log house as their place of business. Under the existing bylaw, mobile home is not a permitted use within Hamlet Commercial District 1 (HC1). Therefore, rezoning is required. The owners have expressed that they would relocate their business elsewhere, if their application is rejected. The followings are the assessments carried out by the MMSA on this development proposal, and are provided for consideration of Council.

1. Conformity to the development objective/policy:

One of the development objectives of the Municipal District of Mackenzie No.23 is to maintain and facilitate growth of commercial areas within the Hamlets. Section 3.6 of the General Municipal Plan (GMP) stipulates that "The Municipal District shall encourage commercial developments which cater to the traveling public to locate along major roads". The existing gift shop in a historical building, situated along a major road (River Road) and fronting on Peace River is certainly a great asset for the Hamlet of Vermillion in term of commercial development and tourist attraction. The proposed development of the owners' residence on the same parcel of land will be beneficial to the future expansion of their gift shop, and will contribute to the preservation of the historical site. Hence, the shop owners should be encouraged to live and further expand their business on the premises. To support their application would indirectly assist in implementing the aforementioned policy and in achieving the development objectives of the GMP.



Among other development policies, the GMP also requires adequate provision of on-site parking facilities. In addition, since the subject property is classified as a historical site, due considerations must be given to the preservation of views toward the building from River Road. Such considerations should be reflected on appropriate studies of landscaping, fencing and siting of the proposed mobile home on the same premises. Although these issues can be tackled at the stage of development permit application, the MMSA staff is of the opinion that they should be considered as part of the assessment and approval process of the rezoning application.

2. Land-use Compatibility:

The proposed development is considered compatible with the land uses in the area. Most of the existing properties surrounding the subject site are currently occupied by mobile homes. The proposed single-story mobile home as an additional residential building to be located beside the existing gift shop - log house - would seem to cause no conflict in term of land use, particularly when it will be used as the residence of the shop owners. Therefore, the proposed development on the subject property is considered acceptable from the viewpoint of land use.

CONCLUSION

Based on the aforementioned information and analysis, the MMSA Staff supports the rezoning application.

Respectfully submitted,

Andrew Chan, MES, MCIP, ACP  
Municipal Planner  
MACKENZIE MUNICIPAL SERVICES AGENCY

Encl.  
AC

Bglow 25/11



32

# M.D. of Mackenzie No. 23

## Request For Decision

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	June 6, 2001
Originated By:	Planning Department
Title:	<b>Bylaw 261/01 - Land Use Bylaw Amendment Agricultural 1 "A1" to Direct Control District 3 "DC3" Part of SW 19-109-19-W5M</b>
Agenda Item No:	8 b)

### BACKGROUND / PROPOSAL:

Buildridge Ventures Inc. from High Prairie Alberta would like to establish an open camp facility to help support and accommodate the development of forest based industries.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

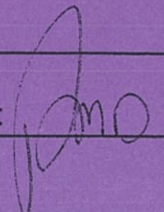
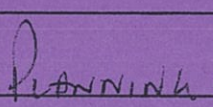

The proposed site for this development is adjacent to Highway 58, and approximately 1 mile south of the town of High Level boundary. The subject property is situated immediately south of the proposed truck stop brought before Council recently. The proposed open camp is to be a new facility tastefully set up and surrounded by a tree line.

### COSTS / SOURCE OF FUNDING

Not applicable

### RECOMMENDED ACTION (by originator):

To proceed with first reading on Bylaw 261/01.

Review: 	Dept. 	C.A.O. 
---	---	--



**BYLAW NO. 261/01**

**BEING A BYLAW OF THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
IN THE PROVINCE OF ALBERTA  
TO AMEND THE  
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

**WHEREAS**, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

**WHEREAS**, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

**WHEREAS**, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the said Land-Use Bylaw in order to accommodate an open camp facility to support and accommodate the development of forest based industries and related land uses within the Municipal District of Mackenzie No. 23.

**NOW THEREFORE**, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the land use designation of the subject land, known as Part of SW 19-109-19-W5M situated within the Municipal District of Mackenzie No. 23, be amended from Agricultural District 1 "A1" to Direct Control District 3 "DC3", in accordance with attached Schedule "A", and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

Second Reading given on the \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

Third Reading and Assent given on the \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

---

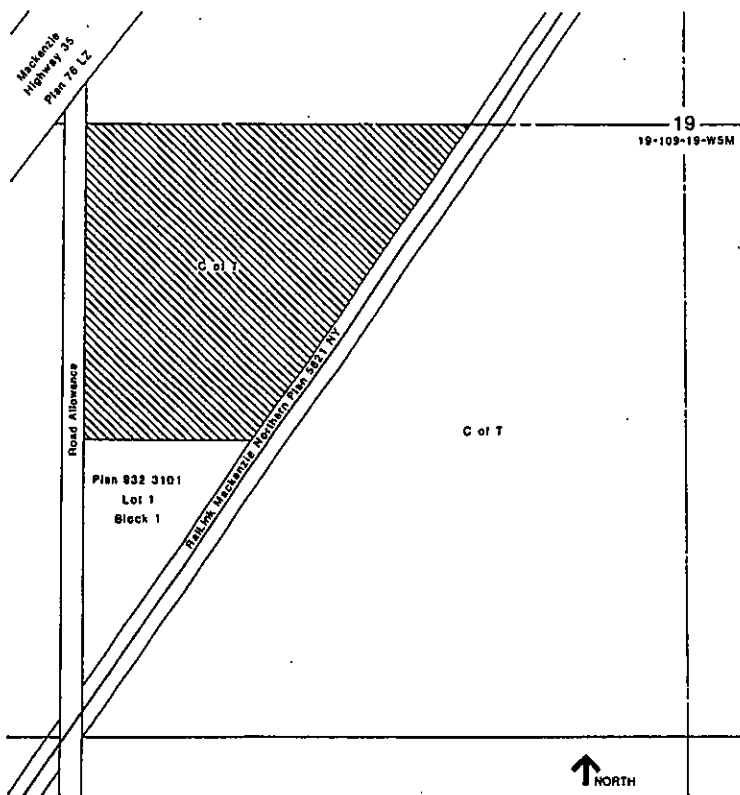
**SCHEDULE "A"**

**BYLAW No. 261/01**

---

1. That the land-use designation of the following property known as:

Part of SW 19-109-19-W5M as depicted below, be amended from Agriculture District 1 "A1" to Direct Control District 3 "DC3":



FROM: Agriculture District 1 "A1"

TO: Direct Control District 3 "DC3"

\_\_\_\_\_  
Bill Neufeld, Reeve

\_\_\_\_\_  
Eva Schmidt, Executive Assistant

EFFECTIVE THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2001.

MAR -11' 99 (THU) 13:24 M. D. MACKENZIE LC

TEL: 780 928 3636

P. 001



# LAND USE BYLAW AMENDMENT APPLICATION

APPLICATION NO. \_\_\_\_\_

NAME OF APPLICANT <i>Buildridge Ventures Inc.</i>		
ADDRESS <i>Box 907</i>		
TOWN <i>High Prairie, Alta</i>		
POSTAL CODE <i>T0G 1E0</i>	PHONE (RES.) <i>780-536-2367</i>	FAX

COMPLETE IF DIFFERENT FROM APPLICANT		
NAME OF REGISTER OWNER <i>Same</i>		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	FAX

### LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QUARTER <i>pt SW</i>	SEC <i>19</i>	TWP <i>109</i>	RANGE <i>19</i>	MEASUREMENT <i>1/4</i>	OR	PLAN	BLK	LOT
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### LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: *AG 1* TO: *DC 3*

### REASONS SUPPORTING PROPOSED AMENDMENT:

*To establish an open camp facility to support and accommodate the development of forest based industries and related land uses*

I/WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ 150.00 RECEIPT NO. \_\_\_\_\_

APPLICANT *[Signature]*

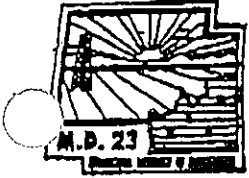
DATE *May 9, 2001*

NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

REGISTERED OWNER *[Signature]*

DATE *May 9, 2001*





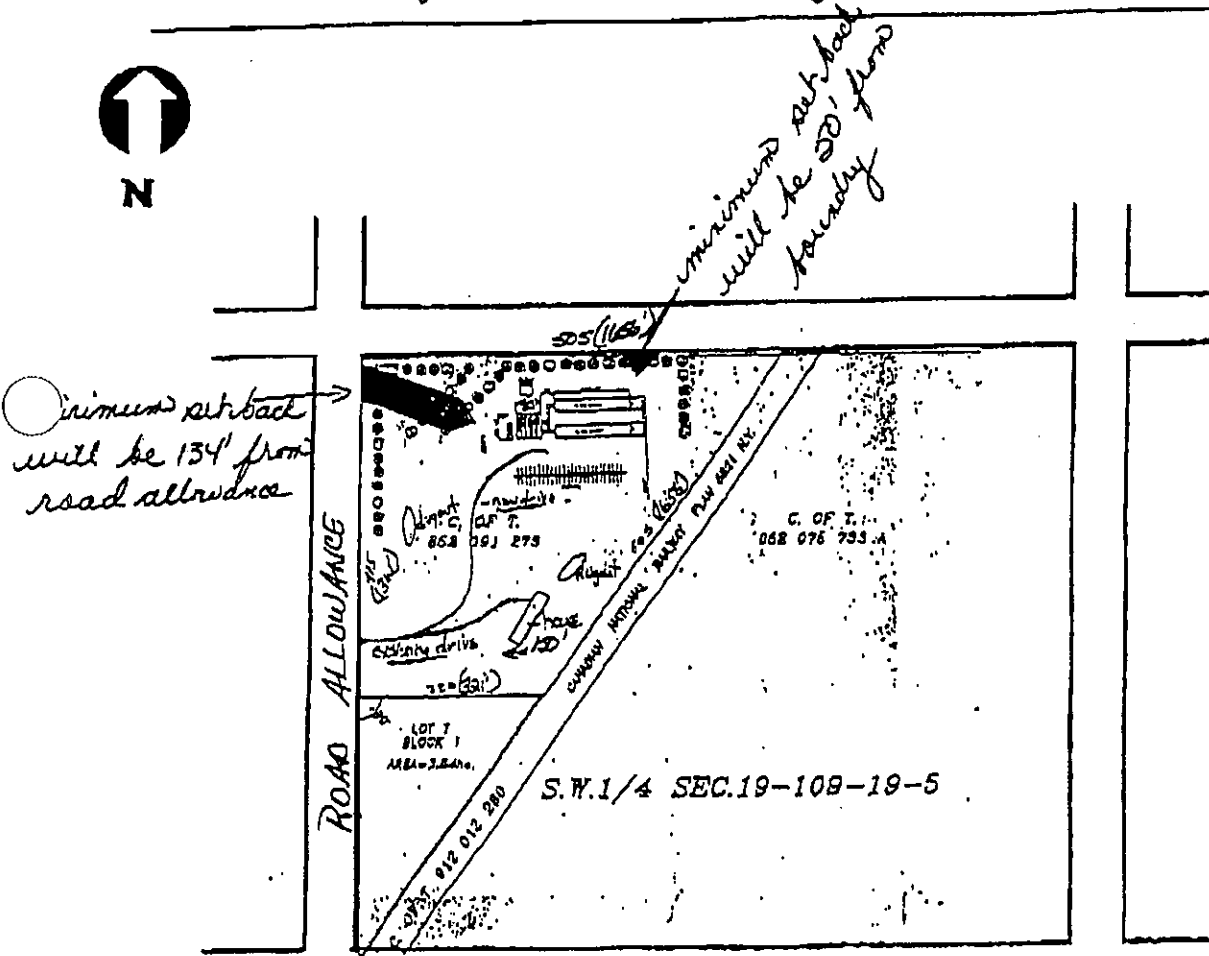
# Development Permit Application

## SITE PLAN

QTR./L.S.	SEC	TWP	RG	M	PLAN NO.	BLK.	LOT	Size of Parcel
Pt. SW	19	109	19	W 1/4				37 ac. ±

Date of site plan: May 9, 2001

Remarks: Maltais surveys will be doing the actual site plan.

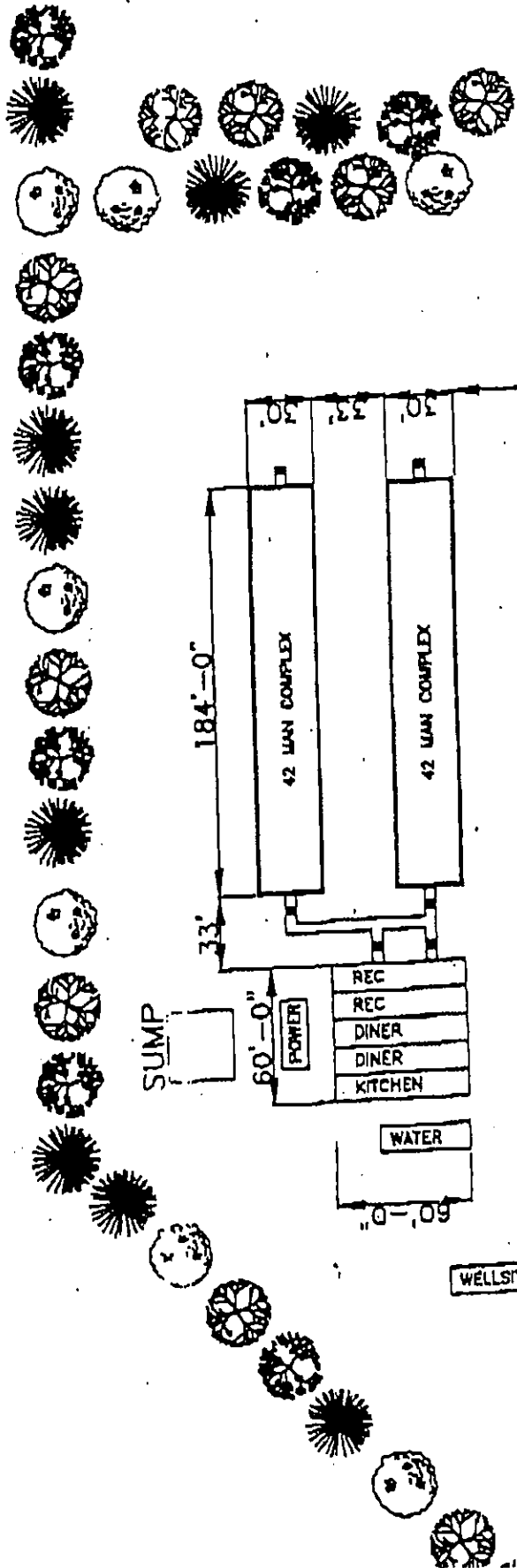


*(see attached larger drawing for measurements of camp)*

### Information Checklist for site plan

- location of existing buildings from property lines
- location of access/driveway, and distance from intersections
- location of shelterbelts and/or tree areas
- location of parking and loading areas

- location of proposed buildings from property lines
- ravines, creeks, lakes, sloughs, and any other water bodies
- location of road(s), road allowances
- length and width of property
- detailed diagram of location of development



ROAD

*Handwritten:* P2011

**M.D. of Mackenzie No. 23****Request For Decision**

Meeting:	<b>Regular Council Meeting</b>
Meeting Date:	June 6, 2001
Originated By:	Planning & Development
Title:	<b>Subdivision Time Extension 98MK039 Part of NW 18-105-14-W5M</b>
Agenda Item No:	8 c)

**BACKGROUND / PROPOSAL:**

Peter W. Peters is requesting a subdivision time extension on application 98MK039, Part of NW 18-105-14-W5M. The applicant requested this time extension to allow the original subdivision application 98MK039 to remain valid through to July 30, 2001. The original applicant did not complete the subdivision process. The subject property was then sold to Mr. Peters and now he is requesting that the subdivision process be completed so he can register the title on the proposed subdivision.

**DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:**

The applicant would like a time extension through to July 30, 2001.

**COSTS / SOURCE OF FUNDING:**

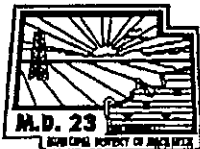
Not applicable

**RECOMMENDED ACTION (by originator):**

That Council grant the time extension for subdivision application 98MK039 for Part of NW 18-105-14-W5M to July 31, 2001.

Review: *amo*Dept. *PLANNING*C.A.O. *[Signature]*





## REQUEST FOR SUBDIVISION TIME EXTENSION

NAME OF APPLICANT <i>Peter W. Peters</i>		
ADDRESS		
POSTAL CODE	TELEPHONE (RES.)	(BUS.)

*COMPLETE IF DIFFERENT FROM APPLICANT*

NAME OF REGISTERED OWNER		
ADDRESS		
POSTAL CODE	TELEPHONE (RES.)	(BUS.)

NAME OF MUNICIPALITY

<i>MD # 23</i>
----------------

LEGAL DESCRIPTION OF THE LAND

QTR./LS	SEC. <i>NW 18</i>	TWP. <i>105</i>	RANGE <i>14</i>	M. <i>65</i>	OR	PLAN NO.	BLOCK	LOT
---------	----------------------	--------------------	--------------------	-----------------	----	----------	-------	-----

EXPIRY DATE OF SUBDIVISION APPROVAL  
MM DD YY

<i>July 30 1999</i>
---------------------

EXTENDED TIME REQUESTED  
MM DD YY

<i>July 30 2001</i>
---------------------

REASONS FOR EXTENSION REQUEST (attach additional information if required) *The original applicant did not complete the subdivision process. The subject property was then sold to Peter Peters and now he is looking to complete the subdivision application process. File # 98 MK039*

I/ We have enclosed the required Application Fee of \$ *50.00*

*Peter W. Peters*  
APPLICANT/OWNER

*May 30/2001*  
DATE

NOTE: Registered Owner's signature required if different from applicant.

REGISTERED OWNER

DATE

PLEASE RETURN INFORMATION TO THE NEAREST M.D #23 OFFICE ATTENTION DEVELOPMENT OFFICER



FROM : FORT UERM REC BOARD

PHONE NO. : 403+927 4222

Jun. 04 2000 01:10PM P2

9b)

JUN 01 2001 13:18 FR WOOD BUFFALO NAT PARK9678723010 TO 17805274226

P.02



Wood Buffalo National Park  
 P.O. Box 750  
 FORT SMITH NT  
 X0E 0P0

June 1, 2001

Linda Taylor  
 Fort Vermillion Metis Nation Association Local #74  
 P.O. Box 143  
 FORT VERMILLION AB  
 T0H 1N0

Dear Linda,

### VISIT TO FORT VERMILLION

Further to recent discussions, I include a draft agenda for our forthcoming visit to Fort Vermillion on Monday June 11. The park party will include Josie Weninger, Field Unit Supt, Mike Keizer, Manager of Client and Heritage Services, Ed Coulthard, Manager of Wardens Services and the Ecosystem Secretariat, and myself. We plan to charter in from Fort Smith, arriving at approximately 9.30am and leaving by plane at 10.30am the following morning.

It is intended that this visit will provide your association and community residents with an overview of how the park is managed, some of it's current challenges and a summary of the current discussions park management has been having with the Little Red River Cree First Nation regarding the south west quadrant of the park. The visit is in response to the letter your husband wrote to Charlie Penson MP on January 11, 2001 regarding a number of park matters, which Mr Penson in turn passed to Park's Canada's Chief Executive Officer, Mr Tom Lee for a reply. I must apologise for not having been able to arrange this visit before now due to the busy schedules of a number of different parties.

I appreciate that Wood Buffalo National Park is not easily accessible from Fort Vermillion, but I hope that our visit will enable more people to become aware of visitation opportunities whether by vehicle to Garden River or Fort Smith, or by boat or canoe down the Peace River. While we are with you as our hosts so to speak I wanted to suggest maybe a separate meeting with hunters and outfitters in the afternoon. I think it would also be helpful for us to know more about the history of the Metis in the Fort Vermillion area. Finally, we would like to share our visit with the community, so I wanted to suggest a visit to the local school sometime during the day. If there is a local Chamber of Commerce we would be delighted to sponsor a lunch time meeting.

FROM : FORT UERM REC BOARD

PHONE NO. : 403+927 4222

Jun. 04 2000 01:11PM PJ

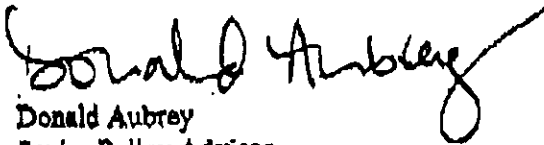
JUN 01 2001 13:18 FR WOOD BUFFALO NAT PARKS678723810 TO 17809274225 P.03

## Page 2 of 2

How we fit all of these objectives into our schedule will be largely for both of us to work out together. I suggest to begin with that you look at the draft agenda enclosed and see if it meets your expectations and if so add in additional items under Item 4 making clear if there are particular questions you wish us to address at the evening meeting. It may also be useful to contact the local newspaper to ask if they would like to send a journalist to attend the evening meeting so that information about what was discussed is shared with as wide an audience as possible. Once we have finalised all these details I suggest we arrange a time for you to speak by phone with Josie Weninger, sometime next week.

I will fax a copy of this letter to you and speak to you this afternoon.

Yours truly



Donald Aubrey  
Senior Policy Advisor  
Tel: (867) 872 7942  
Fax: (867) 872 3910

Enc.



FROM : FORT VERM REC BOARD

PHONE NO. : 403+927 4222

Jun. 04 2000 01:09PM P1

JUN 01 2001 13:19 FR WOOD BUFFALO NAT PARKBB78723910 TO 17809274226

P.04

**WOOD BUFFALO NATIONAL PARK  
DRAFT AGENDA FOR OPEN DOOR MEETING IN FORT VERMILLION  
ON MONDAY JUNE 11 @ 7.30PM  
HOSTED BY  
THE FORT VERMILLION METIS ASSOCIATION**

**Part I**

1. **An Introduction to Wood Buffalo National Park**
  - How the Park is managed
  - How the Park is organized
  - Hunting and trapping policy
  - Guiding and Outfitting Policy
  
2. **Some Current Challenges**
  - Managing by Consensus: Developing a cooperative wildlife management regime
  - Bison Management: The Final Report of the Research Advisory Committee
  - Ecological Integrity: Managing National Parks to new standards
  - Marketing & Tourism: Developing a new Aboriginal Tourism Policy

**Part II**

2. **What is happening in the south west quadrant of WBNP?**
  - proposed winter road from Peace Point to Garden River
  - proposed upgrade of access road to Garden River
  - proposed exclosure of Garden River
  - history of relations with Little Red River Cree
  - current discussions with LRRC regarding cooperative management
  
4. **Item(s) to be suggested by Fort Vermillion Metis Association**
  
5. **Questions from the Floor**
  
6. **Wrap Up & Conclusion**

11



## Back ground :

Little Red River/Tallcree Memorandum of Understanding board meeting, April 3, 2001, page 3 of the meeting notes-Jim Webb stated-The area, (MOU area), represents a portion of the land used by LRRCN and Tallcree traditionally. They wanted to influence negotiations in the area. There is an area inside the Park being negotiated now.

Page 10 of same document-Mr. Donald Aubry stated, We do not have a Board established yet for Wood Buffalo Park. We will be starting off with different parts of the Park.

Same document, same page-Jim Webb stated-Having Parks Canada involved stems from co-operative management of the Park. They are the protected areas of Boreal Lowlands. We can use their Boreal Lowlands as a base. Together with Indian and Northern Affairs, they control the money. We want them to understand and be an observer.

May phone conversation with Natalie Humenuk-Bourke, Client and Heritage Services, WBNP; she stated that persons that want to become licensed Outfitters and Guides in WBNP have to have LRRCN direct support of the venture, they have a vested interest there.

MUNICIPAL DISTRICT OF MACKENZIE NO. 25  
SPECIAL PLACES 2000 COMMITTEE MEETING  
APRIL 4, 2000  
PAGE 5

Jim Webb indicated that there is no oil and gas activity within Wood Buffalo National Park and Little Red River Cree Nation can go in there, they have rights in it. The management regime is limited access. Researchers look at the ecosystem and the value of ecotourism attraction is diminished because of oil and gas.

Recent phone conversations and correspondence from Mr. Donald Aubrey, have confirmed a meeting with Parks officials and concerned citizens at Fort Vermilion on June 11, at 7:30 P.M. at the Community Complex.

The park party will include Josie Weminger, Field Unit Supt, Mike Keizer, Manager of Client & Heritage Services, Ed Coulthard, Manager of Wardens Services and the Ecosystem Secretariat, and Donald Aubrey, Senior Policy Advisor.

Please plan to attend. Thank you

Is there a joint management agreement with WBNP and LRRCN? If so, please provide a copy of this document, and any outstanding elements that are not resolved.

What is the timeline/history as to how this negotiations and agreement was formed?

Are there any boards formed due to this negotiation? If so, what are the board memberships and are the meetings open to the public?

Where is the funding for these negotiations and meetings coming from?

Please provide a map of the southwest quadrant of WBNP, and a map of LRRCN traditional territory, and a map of the proposed land claim.

What is the status of the land claim proposed by LRRCN?

Is there opportunity for local, Federal tax-payers to be equally represented during meetings, negotiations, and on boards?

Final decisions from the MOU board has to have First Nations approval, is the Parks agreement the same?

Please provide the document that states the requirements to becoming a licensed outfitter/guide, for tours in the WBNP.

Page 8 - THE ECHO, Wednesday, December 13, 2000--and Page 9,--quote, Little Red River's spokesman, Jim Webb says his band is currently negotiating with Parks Canada for a similar joint- management over parts of the Wood Buffalo National Park.

The 'similar joint management' as in an agreement called a memorandum of understanding (M.O.U.); quote--called a memorandum of understanding the deal between the First Nations and the provincial government created a board that guides how decisions will be made on territory stretching from Wood Buffalo National Park, south past the Peace River and eastward engulfing the Caribou Mountains.

Decisions on how to use the land are made by a 13-member board, the majority of members who represent aboriginal interests.

Page 1 - Letter to M.P. Charlie Penson, December 20, 2000, from a local concerned citizen; the question was asked, quote--What rights does Little Red River Cree Nation have in the Wood Buffalo National Park? What is the status of the negotiations for joint-management of the Park? What areas of the Park are included in this process? Are there any attempts to increase the boundary or alter the boundary of WBNP?

January 31, 2001--reply from M.P. Charlie Penson--quote--I have written Mr. Thomas Lee, Deputy Minister responsible for Parks, asking for clarification and information on the aspects of your letter pertaining to Wood Buffalo National Park..

January 18, 2001, letter to Mr. Lee from M.P. Charlie Penson, quote--I have outlined on the attached letter, the questions raised referring to Wood Buffalo National Park. Please fax your response at your earliest convenience to my constituency office. Once I receive your reply I will pass the information on to those concerned constituents.

There has been no further information from M.P. Penson.

February 28, 2001, phone conversation with Mr. Donald Aubrey, senior policy advisor of WBNP--quote--There is an argument by LRRCN that a portion of land annexed by the Park, is their traditional territory. LRRCN is in litigation with the Canadian Government for a land claim in that area, as the claim is thought to be unfounded. A group of officials from WBNP would like to visit the Fort Vermilion area.

March 3, 2001, phone conversation with Mr. Aubrey, once again assured the concerned citizens that the WBNP officials want to come to Fort Vermilion, and would someone send him a list of specific topics to be addressed, as much of the information is very sensitive and confidential.

July 5, 2000, Letter to Hon. Halvar Jonson, from LRRCN--quote--The Little Red River Cree Nation are a Treaty 8 First Nation peoples which have occupied and accessed a large traditional territory since before Alberta became a province. This land-base includes the south-west quadrant of Wood Buffalo National Park---



## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	June 6, 2001
Originated By:	Bill Landiuk, Director of Corporate Services
Title:	Old Bay House – Outstanding Tax Write off
Agenda Item No:	11 a)

#### BACKGROUND / PROPOSAL:

The Old Bay House Society has verbally requested that they be exempt from paying taxes and the current amount outstanding of \$9,699.87 be cancelled.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

A similar situation existed in 1996 and Council wrote off a balance of \$4,793.84 per Motion 96-716. Administration believes that the society may fall under section 361 (1,n) of the MGA which provides for non-profit organizations to be exempt from taxation. There are a variety of regulations that Administration has to review to determine if the Old Bay House would fall under this provision. Secondly, if the above section cannot be used, then Administration can come forth with a Bylaw pursuant to section 364. This would be a Bylaw, which would exempt from taxation any property held by a non-profit organization.

That all being said, the issue at hand is the outstanding taxes. Because of the precedent set in 1996, Administration is recommending the amount outstanding be cancelled.

#### COSTS / SOURCE OF FUNDING:

The 2001 budget included an amount for tax write-offs \$260,487  
Account # 02-12-30-922.

#### RECOMMENDED ACTION (by originator):

1. That the outstanding taxes for the Old Bay House, roll # 076893, in the amount of \$9,699.87 be cancelled.

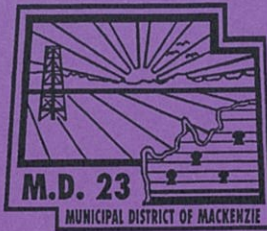
2. Administration undertake a review to determine whether the Old Bay House property can be exempted from future taxes under Section 361 or 364 and report back to Council with their findings.

Review: *BH*

Dept. *FINANCE*

C.A.O. *[Signature]*





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	June 6, 2001
Originated By:	Harvey Prockiw, CAO
Title:	<b>Appointment to the M.D. of Mackenzie Library Board</b>
Agenda Item No:	11 b)

#### BACKGROUND / PROPOSAL:

The Mackenzie Library Board has one vacancy for a member from the Fort Vermilion area.

#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The Board is recommending that Council appoint Pat Threfall to fill the position.

#### COSTS / SOURCE OF FUNDING:

N/A.

#### RECOMMENDED ACTION (by originator):

That Pat Threfall be appointed to the Mackenzie Municipal Library Board to fill the vacant Fort Vermilion position.

Review:

Dept.

C.A.O.





Municipal District of Mackenzie #23 Library Board  
C/O Box 578  
La Crete, Alberta  
T0H 2H0

May 28, 2001

Municipal District of Mackenzie #23  
Box 640  
Fort Vermilion, Alberta  
T0H 1N0

Attention: MD Council

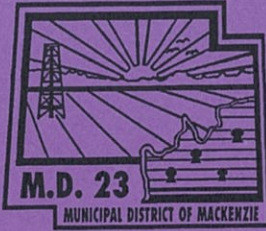
The MD of Mackenzie #23 Library Board would like to recommend that Council appoint Pat Threfall to fill a vacancy for it's Fort Vermilion representation. We ask that Council attend to this matter as soon as possible to ensure fair representation on the Board.

Thank you for your prompt attention.

Sincerely,

Joyce Wieler  
Secretary/ Treasurer, MD of Mackenzie #23 Library Board for  
Anne Martens, Chairperson





## M.D. of Mackenzie No. 23

### Request For Decision

Meeting:	<b>Regular Council</b>
Meeting Date:	June 6, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	<b>Policy FIN018 – Frontage (Commercial and Industrial) for Curb, Gutter, Pavement, Sidewalks and Storm Sewers</b>
Agenda Item No:	12 a)

#### BACKGROUND / PROPOSAL:

At the May 22, 2001 Council meeting, Council directed Administration to develop the attached policy.


#### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

#### COSTS / SOURCE OF FUNDING:


N/A

#### RECOMMENDED ACTION (by originator):

That Council approve Policy FIN018 as presented.

Review: 

Dept. 

C.A.O. 



## Municipal District of Mackenzie No. 23

<b>Title</b>	Frontage (Commercial and Industrial) for curb, gutter, pavement, sidewalks and storm sewers.	<b>Policy No:</b>	FIN018
--------------	--	-------------------	--------

<b>Legislation Reference</b>	Municipal Government Act, Sections 391-409
------------------------------	--

<b>Purpose</b>	To provide for the implementation of frontage to be assessed in all commercial and industrial areas for the installation of road improvements such as curb, gutter, pavement, sidewalks and storm sewer.
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### **Policy Statement and Guidelines**

The Municipal District of Mackenzie No. 23 recognizes the need for a Local Improvement Tax to be charged for the upgrading of roads and streets in the industrial and commercial areas within the hamlets. This Tax is needed to supplement the annual budget approvals so that all needed improvements can be made in a more timely manner. The percentage of assessment assigned to frontage is to be the specified percentage of the total project costs defined below. These assessment costs will then be evenly distributed amongst the frontage as provided in the Municipal Government Act. The following frontage assessments are to be used:

- 1) A 30% frontage assessment will be assessed to the landowners for projects initiated by the Municipal District of Mackenzie No. 23. This will be charged in accordance with the Municipal Government Act Division 7.
- 2) A 100% frontage assessment will be assessed to the landowners for projects initiated by petition to the Municipal District of Mackenzie No.2 3.

	Date	Resolution Number
Approved		
Amended		
Amended		

